



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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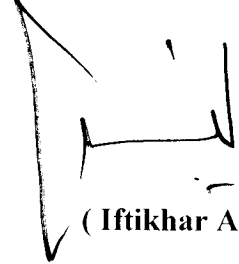
No. NEPRA/TRF-85/HPGCL-2007/ 107/8-22-  
June 29, 2017

Managing Director  
Halmore Power Generation Company Ltd.  
(Bhikki Project) Along Q-B Link Canal,  
16 K.M. Sheikhpura – Faisalabad Road  
Bhikki, District Sheikhpura  
Tele: 92 /056 - 3679231-8

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company (Pvt.) Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1<sup>st</sup> May 2017 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in RLNG prices in respect of Halmore Power Generation Company (Pvt.) Ltd. The notification on the subject decision will follow.

Enclosure: As above

 29/6/17  
( Iftikhar Ali Khan )

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
ENERCON Building, Sector G-5/2, Islamabad.



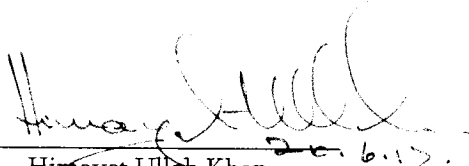
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR  
HALMORE POWER GENERATION COMPANY LIMITED**

1. Pursuant to the Authority's decision dated December 26, 2007 , 6<sup>th</sup> November 2014 and 3<sup>rd</sup> May 2016 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL is required to be adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated June 02, 2017 has determined provisional RLNG price for the month May 2017.
3. Based on OGRA's notification, the fuel cost component of HPGCL on RLNG for the month of May 2017 has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by HPGCL.
4. The revised fuel cost component indicated hereunder shall be immediately applicable on units delivered basis:

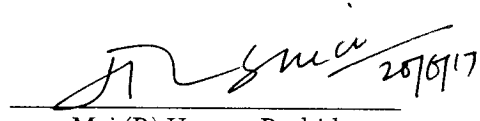
Period	Revised Fuel Cost Component (Rs/kWh)
With Effect from 1 <sup>st</sup> May 2107	7.0649

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997

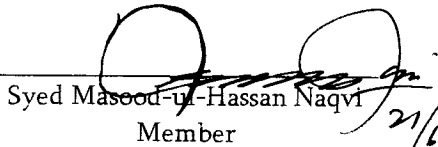
**Authority**



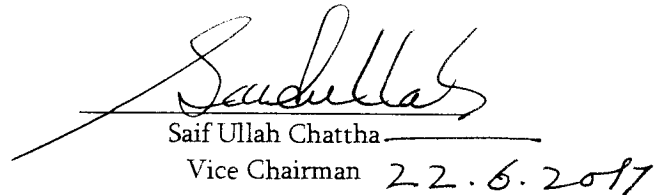
Himayat Ullah Khan  
Member



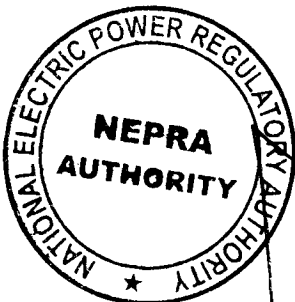
Maj (R) Haroon Rashid  
Member

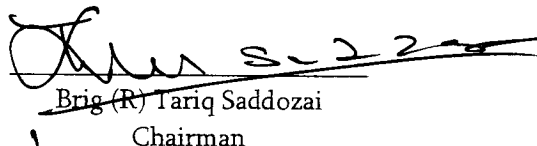


Syed Masood-ul-Hassan Naqvi  
Member



Saif Ullah Chattha  
Vice Chairman 22.6.2017





Brig (R) Tariq Saddozai  
Chairman

29-6-17

Halmore Power Generation Company Limited  
 Schedule of Fuel Cost Part of Energy Charge  
 Adjustment on account of Fuel Price Variation for RLNG w.e.f May 2017

Description	Provisinal RLNG Price (USD) HHV	*Exchange Rate	Provisional RLNG price (PKR) HHV	** Provisional RLNG price (PKR) LHV	Reference Gas Price (December 26,2007) LHV	Reference Fuel Cost Component (December 26,2007)	Provisional Fuel Cost Component on RLNG Price
	USD./MMBTU	USD/PKR	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Fuel Cost Component	9.1168	104.9569	956.8711	1059.8304	266.8300	1.7787	7.0649

\*Exchange rates applied by HPGCL of SBP weighted average customer exchange rate

\*\*RLNG price is adjusted for LHV-HHV factor of 1.1076

*Handwritten signatures*

