



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-85/HPGCL-2007/ *15587-91*
September 18, 2017

Managing Director
Halmore Power Generation Company Ltd.
(Bhikki Project) Along Q-B Link Canal,
16 K.M. Sheikhpura – Faisalabad Road
Bhikki, District Sheikhpura
Tele: 92 /056 - 3679231-8

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1st August 2017 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in RLNG prices in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above

Syed Safeer Hussain
18 09 17
(Syed Safeer Hussain)

CC:

1. Secretary, Ministry of Water & Power, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.

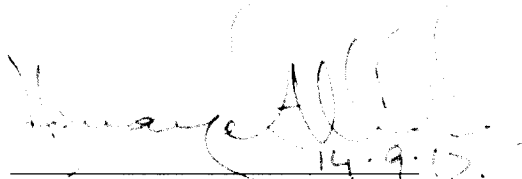
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON
RLNG FOR HALMORE POWER GENERATION COMPANY LIMITED**

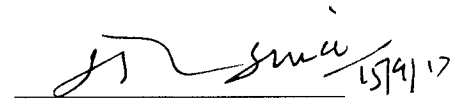
1. Pursuant to Decision of the Authority dated December 26, 2007 , 6th November 2014 and 3rd May 2016 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated August 21, 2017 has determined provisional RLNG price w.e.f. 1st August 2017. Based on OGRA's notification, the fuel cost component on RLNG of HPGCL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by HPGCL.
3. The revised fuel cost component indicated hereunder shall be immediately applicable on unit delivered basis:

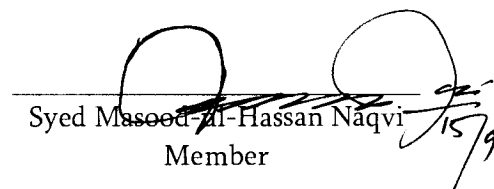
Period	Revised Fuel Cost Component Rs./kWh)
With Effect From 1 st August 2017	6.4233

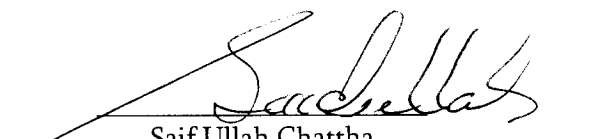
4. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997

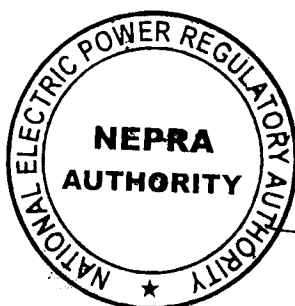
Authority

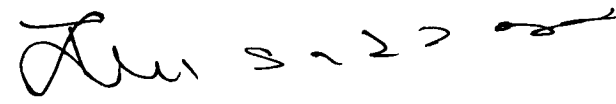

14.9.17
Himayat Ullah Khan
Member

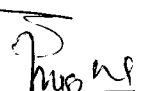

15/9/17
Maj (R) Haroon Rashid
Member


15/9
Syed Masood-ul-Hassan Naqvi
Member


15-9-2017
Saif Ullah Chattha
Vice Chairman




Brig (R) Tariq Saddozai
Chairman


18.09.17

Halmore Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st August 2017

Period	Provisional RLNG Price HHV	*Provisional RLNG price HHV	** Revised Provisional RLNG price LHV	Reference Gas Price (December 26,2007) LHV	Reference Fuel Cost Component (December 26,2007)	Revised Fuel Cost Component on RLNG Price
	USD./MMBTU	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Aug-17	8.2464	869.9787	963.5884	266.8300	1.7787	6.4233

*Exchange rate Rs. 105.4980/USD based on SBP weighted average customer exchange rate of August 2017 has been used to work out provisional RLNG price.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

