

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-85/HPGCL-2007/20363-67
December 15, 2017

Managing Director Halmore Power Generation Company Ltd. (Bhikki Project) Along Q-B Link Canal, 16 K.M. Sheikhupura – Faisalabad Road Bhikki, District Sheikhupura

Tele: 92 /056 - 3679231-8

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1st November 2017 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in RLNG prices in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR HALMORE POWER GENERATION COMPANY LIMITED

- 1. Pursuant to Decision of the Authority dated December 26, 2007, 6th November 2014 and 3rd May 2016 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated November 23, 2017 has determined provisional RLNG price w.e.f. 1st November 2017. Based on OGRA's notification, the fuel cost component on RLNG of HPGCL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by HPGCL.
- 3. The revised fuel cost component indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component	
	Rs./kWh)	
With Effect From 1st November 2017	6.9205	

4. The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997

Authority

Himayat Ullah Khan

Member

Saif Ullah Chattha

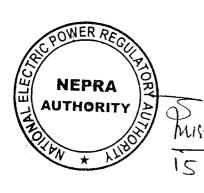
Vice Chairman

Syed Masood-ul-Hassan Naqv

Member

Brig (R) Tariq Saddozai

Chairman



Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st November 2017

Period	Provisional RLNG Price HHV	*Provisional RLNG price HHV	** Revised Provisional RLNG price LHV	Reference Gas Price (December 26,2007) LHV	Reference Fuel Cost Component (December 26,2007)	Revised Fuel Cost Component on RLNG Price
	USD./MMBTU	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Nov-17	8.8779	937.3207	1038.1764	266.8300	1.7787	6.9205

^{*}Exchange rate Rs. 105.5791/USD based on SBP weighted average customer exchange rate of November 23, 2017 has been used to worked out provisional RLNG price.

^{**}RLNG price is adjusted for LHV-HHV factor of 1.1076



