



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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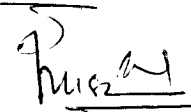
No. NEPRA/TRF-85/HPGCL-2007/ **17467-71**
October 23, 2017

Managing Director
Halmore Power Generation Company Ltd.
(Bhikki Project) Along Q-B Link Canal,
16 K.M. Sheikhupura – Faisalabad Road
Bhikki, District Sheikhupura
Tele: 92 /056 - 3679231-8

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1st October 2017 at Annex-1 (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in RLNG prices in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON
RLNG FOR HALMORE POWER GENERATION COMPANY LIMITED**

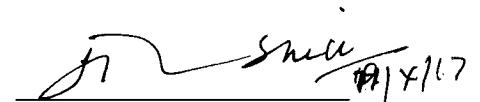
1. Pursuant to Decision of the Authority dated December 26, 2007 , 6th November 2014 and 3rd May 2016 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated October 3, 2017 has determined provisional RLNG price w.e.f. 1st October 2017. Based on OGRA's notification, the fuel cost component on RLNG of HPGCL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by HPGCL.
3. The revised fuel cost component indicated hereunder shall be immediately applicable on unit delivered basis:


| Period | Revised Fuel Cost Component Rs./kWh) |
|---|---|
| With Effect From 1 st October 2017 | 6.7092 |


4. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997

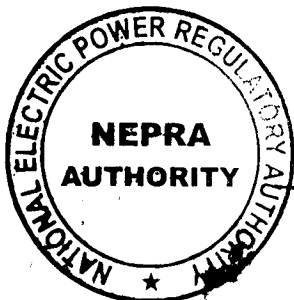
Authority

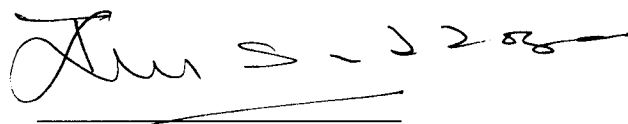

18.10.17
Himayat Ullah Khan
Member

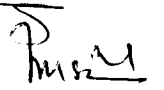

18/10/17
Maj (R) Haroon Rashid
Member


19/10
Syed Masood Hassan Naqvi
Member


20.10.2017
Saif Ullah Chattha
Vice Chairman




Brig (R) Tariq Saddozai
Chairman


23 x 17

Halmore Power Generation Company Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st October 2017

| Period | Provisional RLNG Price HHV | *Provisional RLNG price HHV | ** Revised Provisional RLNG price LHV | Reference Gas Price (December 26,2007) LHV | Reference Fuel Cost Component (December 26,2007) | Revised Fuel Cost Component on RLNG Price |
|--------|----------------------------------|-----------------------------------|--|---|--|---|
| | USD./MMBTU | RS./MMBTU | RS./MMBTU | RS./MMBTU | Rs./kWh | Rs./kWh |
| Oct-17 | 8.6116 | 908.6969 | 1006.4727 | 266.8300 | 1.7787 | 6.7092 |

*Exchange rate Rs. 105.5201/USD based on SBP weighted average customer exchange rate of October 3, 2017 has been used to worked out provisional RLNG price.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

