



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

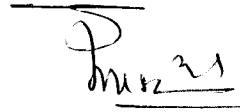
No. NEPRA/TRF-85/HPGCL-2007/1242-46
January 26, 2018

Managing Director
Halmore Power Generation Company Ltd.
(Bhikki Project) Along Q-B Link Canal,
16 K.M. Sheikhpura – Faisalabad Road
Bhikki, District Sheikhpura
Tele: 92 /056 - 3679231-8

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1st January, 2018 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **RLNG** price in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


26 01 18
(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
ENERCON Building, Sector G-5/2, Islamabad.

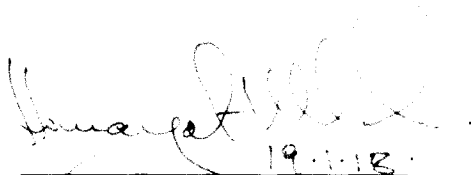
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON
RLNG FOR HALMORE POWER GENERATION COMPANY LIMITED**

1. Pursuant to Decision of the Authority dated December 26, 2007, 6th November 2014 and 3rd May 2016 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated January 1, 2018 has determined provisional RLNG price w.e.f. 1st January 2018. Based on OGRA's notification, the fuel cost component on RLNG of HPGCL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice by HPGCL.
3. The revised fuel cost component indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component Rs./kWh)
With Effect From 1 st January 2018	8.1635

4. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997

Authority

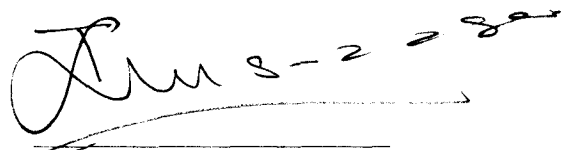


Himayat Ullah Khan
Member

Syed Masood-ul-Hassan Naqvi
Member



Saif Ullah Chattha
Vice Chairman



Brig (R) Tariq Saddozai
Chairman

23.1.2018



Misra
26.01.18

Halmore Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st January 2018

Period	Provisional RLNG Price HHV	*Provisional RLNG price HHV	** Revised Provisional RLNG price LHV	Reference Gas Price (December 26,2007) LHV	Reference Fuel Cost Component (December 26,2007)	Revised Fuel Cost Component
	USD./MMBTU	RS./MMBTU	RS./MMBTU	RS./MMBTU	Rs./kWh	Rs./kWh
Jan-18	9.9972	1105.6643	1224.6338	266.8300	1.7787	8.1635

*Exchange rate Rs. 110.5974/USD based on SBP weighted average customer exchange rate of January 2, 2018 has been used to work out provisional RLNG price.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

