



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad.
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepa.org.pk, E-mail: registrar@nepa.org.pk

No. NEPRA/TRF-85/HPGCL-2007/ 12766-70
August 9, 2018

Managing Director
Halmore Power Generation Company Ltd.
(Bhikki Project) Along Q-B Link Canal,
16 K.M. Sheikhpura – Faisalabad Road
Bhikki, District Sheikhpura
Tele: 92 /056 - 3679231-8

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1st July, 2018 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in RLNG price in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


(Syed Safeer Hussain)

CC:

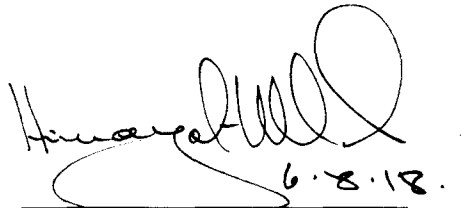
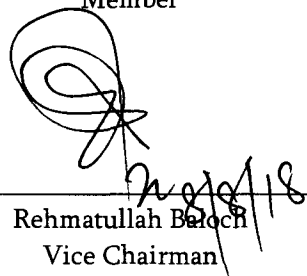
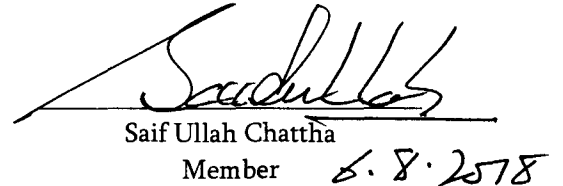
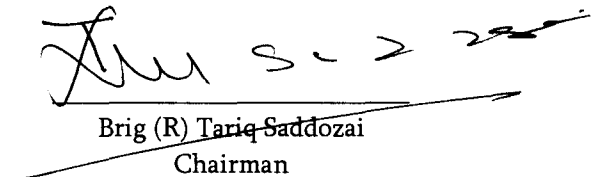
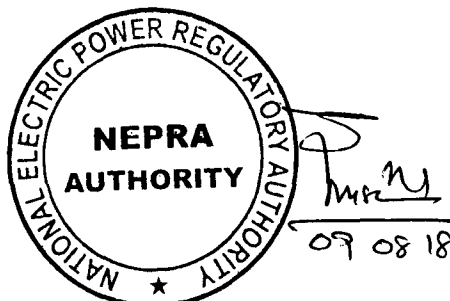
1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
NEECA Building, Sector G-5/2, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON
RLNG FOR HALMORE POWER GENERATION COMPANY LIMITED**

1. Pursuant to Decision of the Authority dated December 26, 2007 , 6th November 2014 and 3rd May 2016 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated July 11, 2018 has determined provisional RLNG weighted average price for SNGPL for the month of July 2018. Based on OGRA's notification, the fuel cost component on RLNG of HPGCL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice(s) by HPGCL.
3. The revised fuel cost component for the period of July 2018 is indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component Rs./kWh)
With Effect From 1 st July 2018	10.6929

4. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997

AuthorityHimayat Ullah Khan
MemberRehmatullah Baloch
Vice ChairmanSaif Ullah Chattha
MemberBrig (R) Tariq Sadozai
Chairman

Halmore Power Generation Company Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st July 2018

Period	Reference Gas Price	Previous (May-18) RLNG Price	Reference Fuel Cost Component	Previous (May-18) Fuel Cost Component	Revised Provisional RLNG Price July 2018			Revised (July-18) Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./MMBTU	**Rs./MMBTU	Rs./kWh
Jul-18	266.8300	1,384.4505	1.7787	9.2288	11.9053	1,448.2571	1,604.0896	10.6929

*SBP weighted average customer exchange rate of Rs. 121.6481/USD of July 11, 2018 has been used to work out provisional RLNG price.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

