



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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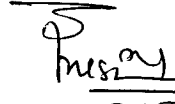
No. NEPRA/TRF-85/HPGCL-2007/7900-04  
May 23, 2018

Managing Director  
Halmore Power Generation Company Ltd.  
(Bhikki Project) Along Q-B Link Canal,  
16 K.M. Sheikhpura – Faisalabad Road  
Bhikki, District Sheikhpura  
Tele: 92 /056 - 3679231-8

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. 1<sup>st</sup> May, 2018 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **RLNG** price in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above

  
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( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad.

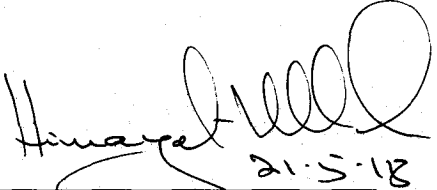
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON  
RLNG FOR HALMORE POWER GENERATION COMPANY LIMITED**

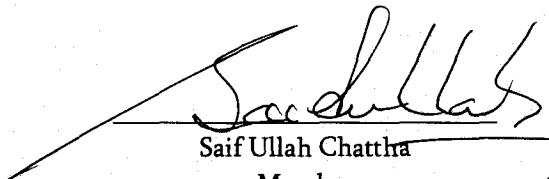
1. Pursuant to Decision of the Authority dated December 26, 2007 , 6<sup>th</sup> November 2014 and 3<sup>rd</sup> May 2016 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated May 4, 2018 has determined provisional RLNG weighted average price for SNGPL for the month of May 2018. Based on OGRA's notification, the fuel cost component on RLNG of HPGCL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice(s) by HPGCL.
3. The revised fuel cost component for the period of May 2018 is indicated hereunder and shall be immediately applicable on unit delivered basis:

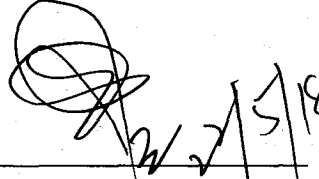
| Period                                    | Revised Fuel Cost Component<br>Rs./kWh) |
|---|---|
| With Effect From 1 <sup>st</sup> May 2018 | 9.0674                                  |

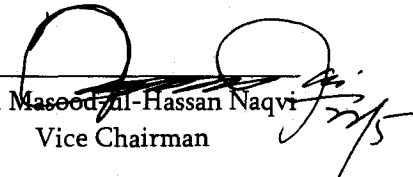
4. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997

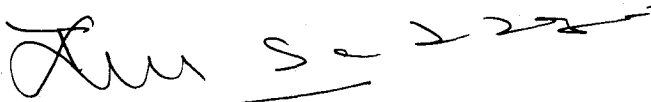
**Authority**

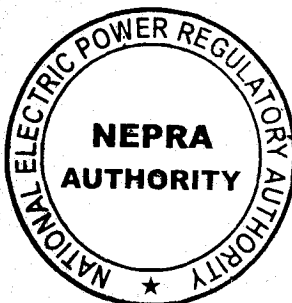
  
21.5.18  
Himayat Ullah Khan  
Member

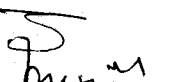
  
21.5.2018  
Saif Ullah Chattha  
Member

  
21/5/18  
Rehmatullah  
Member

  
21/5  
Syed Masood ul-Hassan Naqvi  
Vice Chairman

  
Brig (R) Tariq Saddozai  
Chairman



  
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## Halmore Power Generation Company Limited

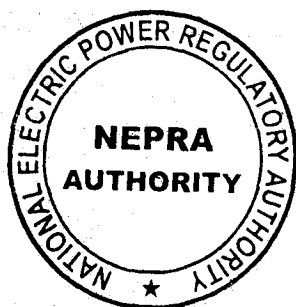
## Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG w.e.f. 1st May 2018

| Period | Reference Gas Price | Previous (April-18) RLNG Price | Reference Fuel Cost Component | Previous (April-18) Fuel Cost Component | Revised Provisional RLNG Price May 2018 |            |             | Revised (May-18) Fuel Cost Component |
|--------|---------------------|--------------------------------|-------------------------------|---|---|------------|-------------|--------------------------------------|
|        | LHV                 | LHV                            | LHV                           | LHV                                     | HHV                                     | HHV        | LHV         | LHV                                  |
|        | Rs./MMBTU           | Rs./MMBTU                      | Rs./kWh                       | Rs./kWh                                 | US\$/MMBTU                              | *Rs./MMBTU | **Rs./MMBTU | Rs./kWh                              |
| May-18 | 266.8300            | 1,340.5880                     | 1.7787                        | 8.9364                                  | 10.6137                                 | 1,228.0974 | 1,360.2407  | 9.0674                               |

\*SBP weighted average customer exchange rate of Rs. 115.7087/USD of May 4, 2018 has been used to work out provisional RLNG price.

\*\*RLNG price is adjusted for LHV-HHV factor of 1.1076



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