



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-85/HPGCL-2007/19429-38

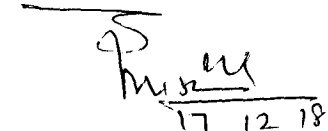
December 17, 2018

Managing Director
Halmore Power Generation Company Ltd.
(Bhikki Project) Along Q-B Link Canal,
16 K.M. Sheikhpura – Faisalabad Road
Bhikki, District Sheikhpura
Tele: 92 /056 - 3679231-8

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. November 1, 2018, November 8, 2018, November 15, 2018 and November 22, 2018 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


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(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
NEECA Building, Sector G-5/2, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON
RLNG FOR HALMORE POWER GENERATION COMPANY LIMITED**


1. Pursuant to Decision of the Authority dated December 26, 2007 , 6th November 2014 and 3rd May 2016 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated November 9, 2018 has determined provisional RLNG weighted average price for SNGPL for the month of November 2018. Based on OGRA's notification, the fuel cost component on RLNG of HPGCL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice(s) by HPGCL
3. The revised fuel cost component for the period of November 2018 is indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component Rs./kWh)
W.e.f. November 1, 2018	11.5197
W.e.f. November 8, 2018	11.6445
W.e.f. November 15, 2018	11.6430
W.e.f. November 22, 2018	11.6430

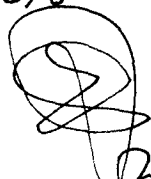
4. In case, RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 22nd November 2018 shall remain applicable.
5. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997

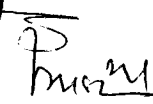
Authority


Saif Ullah Chattha
Member 12.12.2018


Rafique Ahmed Shaikh
Member




Rehmatullah Baloch
Vice Chairman 17/12/2018


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Halmore Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Oct-18) RLNG Price	Reference Fuel Cost Component	Previous (Oct-18) Fuel Cost Component	Revised Provisional RLNG Price November 2018				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
W.e.f. November 1, 2018	266.8300	1,596.1765	1.7787	10.6402	11.7628	132.6411	1,560.2307	1,728.1115	11.5197
W.e.f. November,8 2018	266.8300	1,699.8278	1.7787	11.3311	11.7628	134.0786	1,577.1398	1,746.8400	11.6445
W.e.f. November 15, 2018	266.8300	1,718.1563	1.7787	11.4533	11.7628	134.0610	1,576.9327	1,746.6107	11.6430
W.e.f. November 22, 2018	266.8300	1,718.1563	1.7787	11.4533	11.7628	134.0610	1,576.9327	1,746.6107	11.6430

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

