

Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-85/HPGCL-2007/16808-12

September 17, 2019

Managing Director
Halmore Power Generation Company Ltd.
(Bhikki Project) Along Q-B Link Canal,
16 K.M. Sheikhpura – Faisalabad Road
Bhikki, District Sheikhpura
Tele: 92 /056 - 3679231-8

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. August 1, 2019, August 8, 2019, August 15, 2019 and August 22, 2019 at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


170919
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

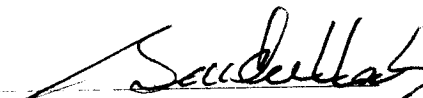
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON
RLNG FOR HALMORE POWER GENERATION COMPANY LIMITED**

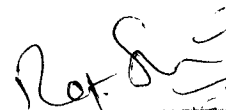
1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated August 9, 2019, has determined provisional RLNG weighted average price for SNGPL for the month of August 2019. Based on OGRA's notification, the fuel cost component on RLNG of HPGCL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice(s) by HPGCL.
3. The revised fuel cost component for the period of August 2019 is indicated hereunder and shall be immediately applicable on unit delivered basis:


Period	Revised Fuel Cost Component (Rs./kWh)
W.e.f. August 1, 2019	11.5903
W.e.f. August 8, 2019	11.5904
W.e.f. August 15, 2019	11.6095
W.e.f. August 22, 2019	11.6095


4. In case, RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 22nd August 2019 shall remain applicable.
5. The above referred revised fuel cost component of energy charge part of tariff attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
6. CPPA(G) to ensure that all payments are consistent with tariff determinations.

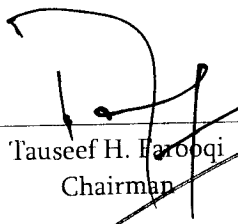
Authority

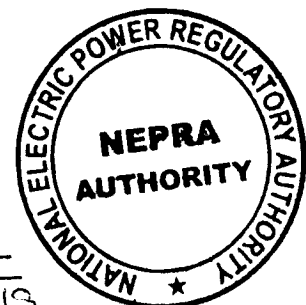

Saif Ullah Chattha
Member
5.9.2019

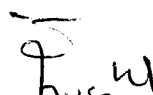

Rafique Ahmed Shaikh
Member
5/9/19


Rehmatullah Baloch
Member
24/11/19


Engr. Bahadur Shah
Vice Chairman


Tauseef H. Farooqi
Chairman




17/09/19

Halmore Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (July-19) RLNG Price	Reference Fuel Cost Component	Previous (July-19) Fuel Cost Component	Revised Provisional RLNG Price August 2019				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
W.e.f. August 1, 2019	266.8300	1,776.3121	1.7787	11.8410	9.8981	158.5957	1,569.7961	1,738.7062	11.5903
W.e.f. August 8, 2019	266.8300	1,794.6221	1.7787	11.9630	9.8981	158.5974	1,569.8129	1,738.7248	11.5904
W.e.f. August 15, 2019	266.8300	1,811.1105	1.7787	12.0729	9.8981	158.8582	1,572.3943	1,741.5839	11.6095
W.e.f. August 22, 2019	266.8300	1,811.1105	1.7787	12.0729	9.8981	158.8582	1,572.3943	1,741.5839	11.6095

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

