

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/TRF-85/HPGCL-2007/952 9 - 2 7

June 12, 2019

Managing Director
Halmore Power Generation Company Ltd.
(Bhikki Project) Along Q-B Link Canal,
16 K.M. Sheikhupura – Faisalabad Road
Bhikki, District Sheikhupura

Tele: 92 /056 - 3679231-8

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on

RLNG for Halmore Power Generation Company Ltd. (Case No.

NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. May 1, 2019, May 8, 2019, May 15, 2019 and May 22, 2019 at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR HALMORE POWER GENERATION COMPANY LIMITED

- 1. Pursuant to Decision of the Authority dated December 26, 2007, 6th November 2014 and 3rd May 2016 in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated May 8, 2019 has determined provisional RLNG weighted average price for SNGPL for the month of May 2019. Based on OGRA's notification, the fuel cost component on RLNG of HPGCL has been revised. The revision has been made on provisional basis and final fuel cost component shall be made after notification of final RLNG price by OGRA and submission of fuel invoice(s) by HPGCL
- 3. The revised fuel cost component for the period of May 2019 is indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component Rs./kWh)				
W.e.f. May 1, 2019	9.8051				
W.e.f. May 8, 2019	9.8113				
W.e.f. May 15, 2019	10.5288				
W.e.f. May 22, 2019	10.5288				

- **4.** In case, RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 22nd May 2019 shall remain applicable.
- 5. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997

Authority

Saif Ullah Chattha

Member

Rafique Ahmed Shaikh

Member

Rehmatullah Baloch

Vice Chairman

Fund W AUTH

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Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (April-19) RLNG Price	Reference Fuel Cost Component	Previous (April-19) Fuel Cost Component	Revised Provisional RLNG Price May 2019				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	нн∨	Exchange Rate	нну	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
W.e.f. May 1, 2019	266.8300	1,490.4489	1.7787	9.9354	9.3889	141.4451	1,328.0139	1,470.9082	9.8051
W.e.f. May 8, 2019	266.8300	1,490.8040	1.7787	9.9378	9.3889	141.5346	1,328.8542	1,471.8389	9.8113
W.e.f. May 15, 2019	266.8300	1,490.7207	1.7787	9.9372	9.3889	151.8837	1,426.0209	1,579.4607	10.5288
W.e.f. May 22, 2019	266.8300	1,490.7207	1.7787	9.9372	9.3889	151.8837	1,426.0209	1,579.4607	10.5288

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.





^{**}RLNG price is adjusted for LHV-HHV factor of 1.1076