

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-85/HPGCL-2007/5225-29 February 13, 2020

Chief Executive Officer Halmore Power Generation Company Ltd. House No. 2, Askari Villas, Near Sarwar Colony, Sarwar Road, Lahore Cantt. Tele #: 042 – 366 88113

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. January 1, 2020, January 8, 2020, January 15, 2020 and January 22, 2020 at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: <u>As above</u>

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR HALMORE POWER GENERATION COMPANY LIMITED

- 1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated January 13, 2020 has determined provisional RLNG weighted average price for SNGPL for the month of January 2020. Based on OGRA's notification, the fuel cost components on RLNG of HPGCL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price by OGRA and submission of fuel invoice(s) by HPGCL.
- **3.** The revised fuel cost components for the period of January 2020 are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component (Rs./kWh)				
W.e.f. January 1, 2020	10.7990				
W.e.f. January 8, 2020	10.7884				
W.e.f. January 15, 2020	10.7769				
W.e.f. January 22, 2020	10.7769				

- **4.** In case, RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 22nd January 2020 shall remain applicable.
- 5. The above referred revised fuel cost component of energy charge part of tariff attached as Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- **6.** CPPA(G) to ensure that all payments are consistent with tariff determinations.

Authority

3.2.2020 Saif Ullah Chattha

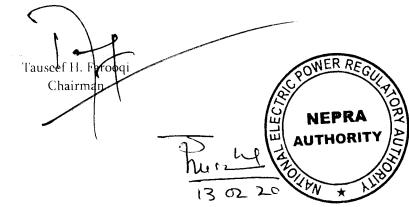
Ullah Cha Member

Engr. Rafique Ahmed **Sha**ikh^v Member

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Rehmatullah Baloch Member

Engr. Bahadur Shah Member



Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price LHV	Previous (Oc-19) RLNG Price LHV	Reference Fuel Cost Component LHV	Previous (Oct-19) Fuel Cost Component LHV	Revised Provisional RLNG Price January 2020				Revised Fuel Cost Component
					нну	Exchange Rate	нну	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
W.e.f. January 1, 2020	266.8300	1,672.4372	1.7787	11.1485	9.4245	155.1938	1,462.6240	1,620.0023	10.7990
W.e.f. January 8, 2020	266.8300	1,667.3017	1.7787	11.1143	9.4245	155.0413	1,461.1867	1,618.4104	10.7884
W.e.f. January 15, 2020	266.8300	1,666.8566	1.7787	11.1113	9.4245	154.8755	1,459.6241	1,616.6797	10.7769
W.e.f. January 22, 2020	266.8300	1,666.8566	1.7787	11.1113	9.4245	154.8755	1,459.6241	1,616.6797	10.7769

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*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

