



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
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Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/Director(Tariff)/TRF-85/HPGCL-2007/38419-23
October 27, 2020

Chief Executive Officer
Halmore Power Generation Company Ltd.
House No. 2, Askari Villas,
Near Sarwar Colony,
Sarwar Road, Lahore Cantt.
Tele #: 042 – 366 88113

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with Annex-I (02 pages) in the matter of Fuel Price adjustment on account of variation in HSD price, for stock purchased w.e.f. 1st October, 2020, in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


27 X 20
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
HALMORE POWER GENERATION COMPANY LIMITED**

Pursuant to the Authority's decisions dated January 8, 2014 in the matter of Tariff Adjustment at COD and November 6, 2014 in the matter of Motion for Leave for Review against decision at COD in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL is required to be adjusted for variation of HSD price(s).

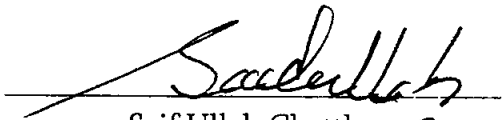
Based on revised HSD price of Rs. 89.4238/litre (Incl. Freight and Excl of GST), the fuel cost component of energy charge part of tariff of HPGCL has been adjusted and indicated hereunder shall be immediately applicable on a units delivered basis:


Period	Fuel Cost Component Rs./kWh	
	Reference	Revised
For Stock Purchased w.e.f. October 1, 2020	6.7151	18.5182

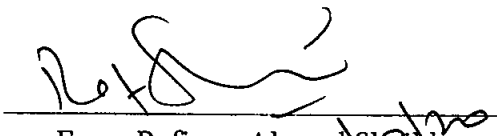
The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

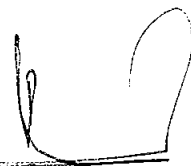
CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

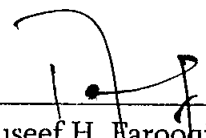
AUTHORITY

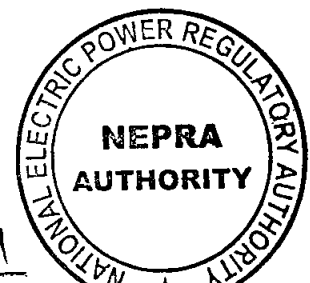

Saif Ullah Chattha
Member
19.10.2020


Rehmatullah Baloch
Member
20/10/2020


Engr. Rafique Ahmed Shaikh
Member
20/10/2020


Engr. Bahadur Shah
Member


Tauseef H. Farooqi
Chairman



Halmore Power Generation Company Limited
Adjustment on account of Fuel Price Variation for HSD

Description	Unit	Reference	Previous	Revised
HSD Price Ex-GST	Rs./MMBTU	954.2700	2,691.9159	2,631.5876
HSD Price Ex-GST (HHV)	Rs./Liter	32.4300	91.4738	89.4238
Calorific Value (Gross)	BTU/kg.	42,880.70	42,880.70	42,880.70
Specific Gravity		0.84	0.84	0.84
HHV-LHV Factor		1.06	1.06	1.06

Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)
For Stock Purchased w.e.f October 01, 2020	Fuel Cost Component	6.7151	18.9427	18.5182

