



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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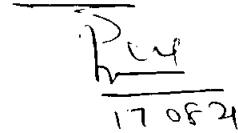
No. NEPRA/R/ADG(Tff)/TRF-85/HPGCL-2007/34580-84
August 17, 2021

Chief Executive Officer
Halmore Power Generation Company Ltd.
94-A, Commercial Broadway, Phase-8,
Defence Housing Authority, Lahore
Tele #: 042 – 35700 870-3 (4 lines)
E-mail: infor@halmore.com

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. July 1, 2021, July 8, 2021, July 15, 2021 and July 22, 2021 at **Annex-I (02 pages)** regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: **As above**


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(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

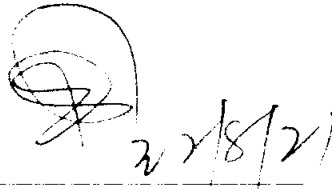
**Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for
Halmore Power Generation Company Limited**

1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated July 7, 2021 has determined provisional RLNG weighted average price for SNGPL for the month of July 2021. Based on OGRA's notification, the fuel cost components on RLNG of HPGCL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

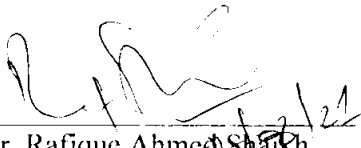
| Period | Fuel Cost Component Rs./kWh | |
|----------------------|--------------------------------|---------|
| | Reference | Revised |
| w.e.f. July 1, 2021 | 1.7787 | 14.2689 |
| w.e.f. July 8, 2021 | | 14.3291 |
| w.e.f. July 15, 2021 | | 14.4765 |
| w.e.f. July 22, 2021 | | 14.4765 |

3. In case, RLNG price is not changed or not determined by OGRA for the next period/month, fuel cost component effective from July 22, 2021 shall remain applicable.
4. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

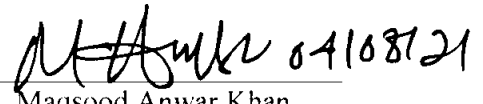
AUTHORITY



Rehmatullah Baloch
Member

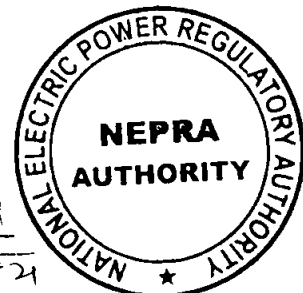


Engr. Rafique Ahmed Shaikh
Member



Engr. Maqsood Anwar Khan
Member

Tauseef H. Farooqi
Chairman



Halmore Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

| Period | Reference Gas Price | Previous (June-2021) RLNG Price | Reference Fuel Cost Component | Previous (June-2021) Fuel Cost Component | Revised Provisional RLNG Price | | | | Revised Fuel Cost Component |
|----------------------|---------------------|---------------------------------|-------------------------------|------------------------------------------|--------------------------------|---------------|------------|-------------|-----------------------------|
| | LHV | LHV | LHV | LHV | HHV | Exchange Rate | HHV | LHV | LHV |
| | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | US\$/MMBTU | *Rs./USD | Rs./MMBTU | **Rs./MMBTU | Rs./kWh |
| w.e.f. July 1, 2021 | 266.8300 | 1,673.2390 | 1.7787 | 11.1539 | 12.1726 | 158.7656 | 1,932.5901 | 2,140.5368 | 14.2689 |
| w.e.f. July 8, 2021 | 266.8300 | 1,685.6085 | 1.7787 | 11.2363 | 12.1726 | 159.4358 | 1,940.7482 | 2,149.5727 | 14.3291 |
| w.e.f. July 15, 2021 | 266.8300 | 1,700.2333 | 1.7787 | 11.3338 | 12.1726 | 161.0759 | 1,960.7125 | 2,171.6852 | 14.4765 |
| w.e.f. July 22, 2021 | 266.8300 | 1,700.2333 | 1.7787 | 11.3338 | 12.1726 | 161.0759 | 1,960.7125 | 2,171.6852 | 14.4765 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

