

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/?なんっん August 17, 2021

Chief Executive Officer Halmore Power Generation Company Ltd. 94-A, Commercial Broadway, Phase-8, Defence Housing Authority, Lahore Tele #: 042 – 35700 870-3 (4 lines) E-mail: infor@halmore.com

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on HSD for June 2021 for Haimore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with Annex-1 (02 pages) in the matter of Fuel Price adjustment on account of variation in HSD price(s), for stock purchased w.e.f. 16th July, 2021, in respect of Halmore Power Generation Company (Pvt.) Ltd.

Englosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON HSD FOR JULY 2021 FOR HALMORE POWER GENERATION COMPANY LIMITED

Pursuant to the Authority's decisions dated January 8, 2014 in the matter of Tariff Adjustment at COD and November 6, 2014 in the matter of Motion for Leave for Review against decision at COD in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL is required to be adjusted for variation of HSD price(s).

Based on revised HSD price of Rs. 100.0421/liter (Incl. Freight and Excl of GST), the fuel cost component of energy charge part of tariff of HPGCL has been adjusted and indicated hereunder shall be immediately applicable on a units delivered basis:

Period	Fuel Cost Component Rs./kWh	
	Reference	Revised
For Stock Purchased w.e.f. July 16, 2021	6.7151	20.7171

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).



Annex-I

Halmore Power Generation Company Limited Adjustment on account of Fuel Price Variation for HSD						
Description	Unit	Reference	Previous	Revised		
HSD Price Ex-GST	Rs./MMBTU	954.2700	2,798.8520	2.944.0658		
HSD Price Ex-GST (HHV)	Rs./Liter	32.4300	95.1076	100.0421		
Calorific Value (Gross)	BTU/kg.	42,880.70	42,880.70	42.880.70		
Specific Gravity		0.84	0.84	0.84		
HHV-LHV Factor		1.06	1.06	1.06		
Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)		
For Stock Purchased w.e.f July 16, 2021	Fuel Cost Component	6.7151	19.6952	20.7171		



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