

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/ 35886-89

September 7, 2021

Chief Executive Officer
Halmore Power Generation Company Ltd.
94-A, Commercial Broadway, Phase-8,
Defence Housing Authority, Lahore
Tele #: 042 – 35700 870-3 (4 lines)

E-mail: infor@halmore.com

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on HSD for August 2021 for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with **Annex-I** (02 pages) in the matter of Fuel Price adjustment on account of variation in **HSD** price(s), for stock purchased w.e.f. 1st August, 2021, in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON HSD FOR AUGUST 2021 FOR HALMORE POWER GENERATION COMPANY LIMITED

Pursuant to the Authority's decisions dated January 8, 2014 in the matter of Tariff Adjustment at COD and November 6, 2014 in the matter of Motion for Leave for Review against decision at COD in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL is required to be adjusted for variation of HSD price(s).

Based on revised HSD price of Rs. 100.0456/liter (Incl. Freight and Excl of GST), the fuel cost component of energy charge part of tariff of HPGCL has been adjusted and indicated hereunder shall be immediately applicable on a units delivered basis:

| Period | Fuel Cost Component Rs./kWh | | |
|---|--------------------------------|---------|--|
| | Reference | Revised | |
| For Stock Purchased w.e.f. August 1, 2021 | 6.7151 | 20.7178 | |

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Rehmatullah Balo

Member

Member

Engr. Rafique Am

Tauseef H. Faroog Chairman

l

Halmore Power Generation Company Limited

| Adjustment on account of Fuel Price Variation for HSD | | | | | | |
|---|------------------------|------------------------|-----------------------|-------------------|--|--|
| Description | Unit | Reference | Previous | Revised | | |
| HSD Price Ex-GST | Rs./MMBTU | 954.2700 | 2,944.0658 | 2,944.1688 | | |
| HSD Price Ex-GST (HHV) | Rs./Liter | 32.4300 | 100.0421 | 100.0456 | | |
| Calorific Value (Gross) | BTU/kg. | 42,880.70 | 42,880.70 | 42,880.70 | | |
| Specific Gravity | | 0.84 | 0.84 | 0.84 | | |
| HHV-LHV Factor | | 1.06 | 1.06 | 1.06 | | |
| Period | Description | Reference (Rs./kWh) | Previous (Rs./kWh) | Revised (Rs./kWh) | | |
| For Stock Purchased w.e.f August 1, 2021 | Fuel Cost Component | 6.7151 | 20.7171 | 20.7178 | | |

