



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/28540-44

June 8, 2021

Chief Executive Officer
Halmore Power Generation Company Ltd.
94-A, Commercial Broadway, Phase-8,
Defence Housing Authority, Lahore
Tele #: 042 – 35700 870-3 (4 lines)
E-mail: infor@halmore.com

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. for May 2021 (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. May 1, 2021, May 8, 2021, May 15, 2021 and May 22, 2021 at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


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(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT BASED ON RLNG FOR HALMORE POWER GENERATION
COMPANY LIMITED

1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated May 7, 2021 has determined provisional RLNG weighted average price for SNGPL for the month of May 2021. Based on OGRA's notification, the fuel cost components on RLNG of HPGCL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh	
	Reference	Revised
w.e.f. May 1, 2021	1.7787	10.8786
w.e.f. May 8, 2021		10.8786
w.e.f. May 15, 2021		10.9628
w.e.f. May 22, 2021		10.9628

3. In case, RLNG price is not changed or not determined by OGRA for the next period/month, fuel cost component effective from May 22, 2021 shall remain applicable.
4. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY



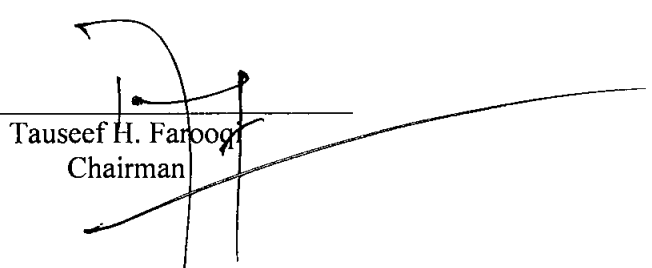
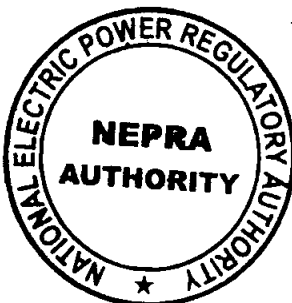
Rehmatullah Baloch
Member



Engr. Rafique Ahmed Shaikh
Member



Engr. Maqsood Anwar Khan
Member



Tauseef H. Farooq
Chairman

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Halmore Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Apr-2021) RLNG Price	Reference Fuel Cost Component	Previous (Apr-2021) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. May 1, 2021	266.8300	1,563.4859	1.7787	10.4223	9.6682	152.3975	1,473.4095	1,631.9484	10.8786
w.e.f. May 8, 2021	266.8300	1,560.6465	1.7787	10.4033	9.6682	152.3975	1,473.4095	1,631.9484	10.8786
w.e.f. May 15, 2021	266.8300	1,564.3151	1.7787	10.4278	9.6682	153.5767	1,484.8103	1,644.5759	10.9628
w.e.f. May 22, 2021	266.8300	1,564.3151	1.7787	10.4278	9.6682	153.5767	1,484.8103	1,644.5759	10.9628

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

