



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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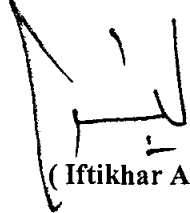
No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/ 43197-201
December 23, 2021

Chief Executive Officer
Halmore Power Generation Company Ltd.
94-A, Commercial Broadway, Phase-8,
Defence Housing Authority, Lahore
Tele #: 042 – 35700 870-3 (4 lines)
E-mail: infor@halmore.com

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. November 1, 2021, November 8, 2021, November 15, 2021 and November 22, 2021 at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


23/12/21
(Iftikhar Ali Khan)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.




**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT BASED ON RLNG FOR HALMORE POWER GENERATION
COMPANY LIMITED**

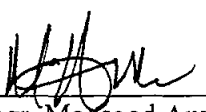
1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its determination dated November 10, 2021 has determined provisional RLNG weighted average price for SNGPL for the month of November 2021. Based on OGRA's notification, the fuel cost components on RLNG of HPGCL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

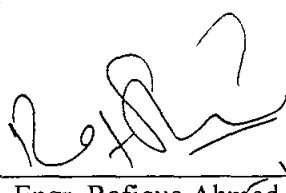
Period	Fuel Cost Component Rs./kWh	
	Reference	Revised
w.e.f. November 1, 2021	1.7787	18.5703
w.e.f. November 8, 2021		19.1812
w.e.f. November 15, 2021		19.0971
w.e.f. November 22, 2021		19.2334

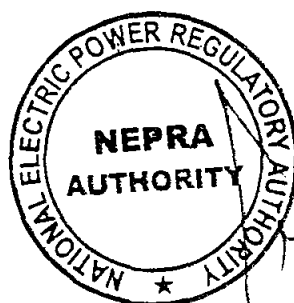
3. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
4. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

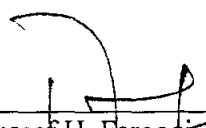
AUTHORITY


14/12/21
Rehmatullah Baloch
Member


14/12/21
Engr. Maqsood Anwar Khan
Member


14/12/21
Engr. Rafique Ahmed Shaikh
Member




Tauseef H. Farooqi
Chairman
23/12/21

Halmore Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Oct-2021) RLNG Price	Reference Fuel Cost Component	Previous (Oct-2021) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. November 1, 2021	266.8300	2,817.2400	1.7787	18.7798	14.7709	170.2792	2,515.1770	2,785.8100	18.5703
w.e.f. November 8, 2021	266.8300	2,821.3011	1.7787	18.8069	14.7709	175.8805	2,597.9133	2,877.4488	19.1812
w.e.f. November 15, 2021	266.8300	2,856.0956	1.7787	19.0389	14.7709	175.1098	2,586.5293	2,864.8399	19.0971
w.e.f. November 22, 2021	266.8300	2,831.6251	1.7787	18.8757	14.7709	176.3592	2,604.9841	2,885.2804	19.2334

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076

