



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

Registrar

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No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/40542-46

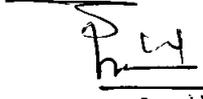
November 3, 2021

Chief Executive Officer
Halmore Power Generation Company Ltd.
94-A, Commercial Broadway, Phase-8,
Defence Housing Authority, Lahore
Tele #: 042 – 35700 870-3 (4 lines)
E-mail: infor@halmore.com

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on HSD for September 2021 for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with **Annex-I** (02 pages) in the matter of Fuel Price adjustment on account of variation in **HSD** price(s), for stock purchased w.e.f. 1st September, 2021 and 1st October, 2021, in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


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(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT ON HSD FOR SEPTEMBER 1, 2021 & OCTOBER 1, 2021 FOR
HALMORE POWER GENERATION COMPANY LIMITED**

Pursuant to the Authority's decisions dated January 8, 2014 in the matter of Tariff Adjustment at COD and November 6, 2014 in the matter of Motion for Leave for Review against decision at COD in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL is required to be adjusted for variation of HSD price(s). Based on revised HSD prices, the fuel cost component of energy charge part of tariff of HPGCL has been adjusted and indicated hereunder shall be immediately applicable on a units delivered basis:

Period	Fuel Cost Component Rs./kWh	
	Reference	Revised
For Stock Purchased w.e.f. September 1, 2021	6.7151	20.4527
For Stock Purchased w.e.f. October 1, 2021		23.0009

The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY

Rehmatullah Baloch
Member

Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh
Member



Tauseef H. Farooqi
Chairman

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Halmore Power Generation Company Limited
Adjustment on account of Fuel Price Variation for HSD

Description	Unit	Reference	Previous	Revised
HSD Price Ex-GST	Rs./MMBTU	954.2700	2,944.0658	2,906.5006
HSD Price Ex-GST (HHV)	Rs./Liter	32.4300	100.0421	98.7656
Calorific Value (Gross)	BTU/kg.	42,880.70	42,880.70	42,880.70
Specific Gravity		0.84	0.84	0.84
HHV-LHV Factor		1.06	1.06	1.06

Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)
For Stock Purchased w.e.f September 1, 2021	Fuel Cost Component	6.7151	20.7171	20.4527

Description	Unit	Reference	Previous	Revised
HSD Price Ex-GST	Rs./MMBTU	954.2700	3,177.1730	3,268.6096
HSD Price Ex-GST (HHV)	Rs./Liter	32.4300	107.9633	111.0704
Calorific Value (Gross)	BTU/kg.	42,880.70	42,880.70	42,880.70
Specific Gravity		0.84	0.84	0.84
HHV-LHV Factor		1.06	1.06	1.06

Period	Description	Reference (Rs./kWh)	Previous (Rs./kWh)	Revised (Rs./kWh)
For Stock Purchased w.e.f October 1, 2021	Fuel Cost Component	6.7151	22.3574	23.0009

