



National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/22743-47


November 30, 2022

Chief Executive Officer
Halmore Power Generation Company Ltd.
94-A, Commercial Broadway, Phase-8,
Defence Housing Authority, Lahore
Tele #: 042 – 35700 870-3 (4 lines)
E-mail: infor@halmore.com

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on HSD for December 16, 2021 and April 16, 2022 for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with **Annex-I** (02 pages) in the matter of Fuel Price adjustment on account of variation in **HSD** price(s), for stock purchased w.e.f. December 16, 2021 and April 16, 2022, in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


30.11.22
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT ON HSD FOR DECEMBER 16, 2021 & APRIL 16, 2022 FOR
HALMORE POWER GENERATION COMPANY LIMITED**

Pursuant to the Authority's decisions dated January 8, 2014 in the matter of Tariff Adjustment at COD and November 6, 2014 in the matter of Motion for Leave for Review against decision at COD in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL is required to be adjusted for variation of HSD price(s).

Based on revised HSD prices of Rs. 126.6414/liter & Rs. 144.6335/liter (Incl. Freight and Excl of GST) for December 16, 2021 & April 16, 2022, the fuel cost components of energy charge part of tariff of HPGCL have been adjusted and indicated hereunder shall be immediately applicable on a units delivered basis:

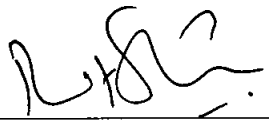
Period	Fuel Cost Component Rs./kWh	
	Reference	Revised
For Stock Purchased w.e.f. December 16, 2021	6.7151	26.2254
For Stock Purchased w.e.f. April 16, 2022		29.9512

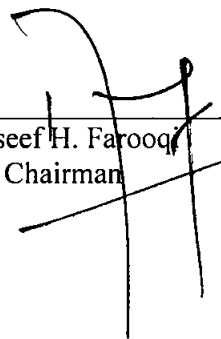
The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

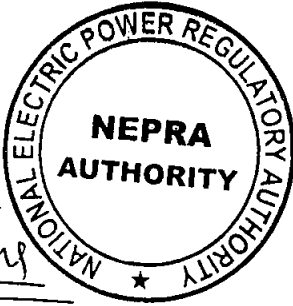
CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

AUTHORITY


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member


Tauseef H. Farooq
Chairman


36 XI 22

Annex-I

Halmore Power Generation Company Limited
Adjustment on account of Fuel Price Variation for HSD

Description	Unit	Reference	Revised
HSD Price Ex-GST	Rs./MMBTU	954.2700	3,726.8371
HSD Price Ex-GST (HHV)	Rs./Liter	32.4300	126.6414
Calorific Value (Gross)	BTU/kg.	42,880.70	42,880.70
Specific Gravity		0.84	0.84
HHV-LHV Factor		1.06	1.06
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For Stock Purchased w.e.f December 16, 2021	Fuel Cost Component	6.7151	26.2254
Description	Unit	Reference	Revised
HSD Price Ex-GST	Rs./MMBTU	954.2700	4,256.3135
HSD Price Ex-GST (HHV)	Rs./Liter	32.4300	144.6335
Calorific Value (Gross)	BTU/kg.	42,880.70	42,880.70
Specific Gravity		0.84	0.84
HHV-LHV Factor		1.06	1.06
Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
For Stock Purchased w.e.f April 16, 2022	Fuel Cost Component	6.7151	29.9512

