

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007//3759-63

July 26, 2022

Chief Executive Officer Halmore Power Generation Company Ltd. 94-A, Commercial Broadway, Phase-8, Defence Housing Authority, Lahore Tele #: 042 – 35700 870-3 (4 lines)

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Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG

for the month of June 2022 for Halmore Power Generation Company Ltd. (Case

No. NEPRA/TRF-85/HPGCL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. June 1, 2022, June 8, 2022, June 15, 2022 and June 22, 2022 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF JUNE 2022 FOR HALMORE POWER GENERATION COMPANY LIMITED

- 1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated June 10, 2022 has determined provisional weighted average RLNG price for SNGPL for the month of June 2022. Based on OGRA's notification, the fuel cost components on RLNG of HPGCL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh				
	Reference	Revised			
w.e.f. June 1, 2022		28.5800			
w.e.f. June 8, 2022	1.7787	28.9255			
w.e.f. June 15, 2022	1.//6/	29.8005			
w.e.f. June 22, 2022		28.8118			

- 3. The attached Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 4. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Engr. Maqsood Anwar Khan

Member

Engr. Rafique Ahmed Shaikh

Member

Tauseef H. Faroc Chairman

260722

Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (May-2022) RLNG Price LHV Rs./MMBTU	Reference Fuel Cost Component LHV Rs./kWh	Previous (May-2022) Fuel Cost Component LHV Rs./kWh	Revised Provisional RLNG Price			Revised Fuel Cost Component	
	LHV				HHV US\$/MMBTU	Exchange Rate *Rs./USD	HHV Rs./MMBTU	LHV **Rs./MMBTU	LHV Rs./kWh
	Rs./MMBTU								
w.e.f. June 1, 2022	266.8300	4,150.3900	1.7787	27.6667	19.0737	202.9439	3,870.8911	4,287.3990	28.5800
w.e.f. June 8, 2022	266.8300	4,294.6030	1.7787	28.6280	19.0737	205.3972	3,917.6846	4,339.2275	28.9255
w.e.f. June 15, 2022	266.8300	4,461.9628	1.7787	29.7436	19.0737	211.6106	4,036.1971	4,470.4919	29.8005
w.e.f. June 22, 2022	266.8300	4,429.4659	1.7787	29.5270	19.0737	204.5898	3,902.2845	4,322.1703	28.8118

^{*}Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

^{**}RLNG price is adjusted for LHV-HHV factor of 1.1076



