



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/10236-40

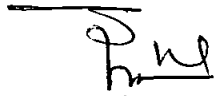
June 17, 2022

Chief Executive Officer
Halmore Power Generation Company Ltd.
94-A, Commercial Broadway, Phase-8,
Defence Housing Authority, Lahore
Tele #: 042 – 35700 870-3 (4 lines)
E-mail: infor@halmore.com

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment on HSD for May 1 2022 for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with **Annex-I** (02 pages) in the matter of Fuel Price adjustment on account of variation in **HSD** price(s), for stock purchased w.e.f. May 1, 2022, in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


17 06 22
(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited
Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT ON HSD FOR MAY 1, 2022 FOR HALMORE POWER
GENERATION COMPANY LIMITED**

Pursuant to the Authority's decisions dated January 8, 2014 in the matter of Tariff Adjustment at COD and November 6, 2014 in the matter of Motion for Leave for Review against decision at COD in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL is required to be adjusted for variation of HSD price(s). Based on revised HSD price, the fuel cost component of energy charge part of tariff of HPGCL has been adjusted and indicated hereunder shall be immediately applicable on a units delivered basis:

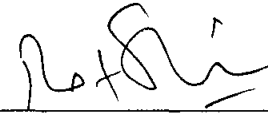
| Period | Fuel Cost Component Rs./kWh | |
|--|--------------------------------|---------|
| | Reference | Revised |
| For Stock Purchased w.e.f. May 1, 2022 | 6.7151 | 29.9512 |


The above referred revised fuel cost component attached as Annex-I is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.


CPPA(G) to ensure that all payments are consistent with the tariff determination(s).

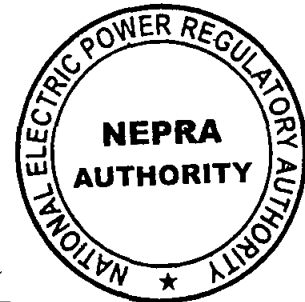
AUTHORITY


Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member


Tauseef H. Farooqi
Chairman


170622



Halmore Power Generation Company Limited
Adjustment on account of Fuel Price Variation for HSD

| Description | Unit | Reference | Previous | Revised |
|-------------------------|-----------|-----------|------------|------------|
| HSD Price Ex-GST | Rs./MMBTU | 954.2700 | 3,945.4480 | 4,256.3135 |
| HSD Price Ex-GST (HHV) | Rs./Liter | 32.4300 | 134.0700 | 144.6335 |
| Calorific Value (Gross) | BTU/kg. | 42,880.70 | 42,880.70 | 42,880.70 |
| Specific Gravity | | 0.84 | 0.84 | 0.84 |
| HHV-LHV Factor | | 1.06 | 1.06 | 1.06 |

| Period | Description | Reference (Rs./kWh) | Previous (Rs./kWh) | Revised (Rs./kWh) |
|--|------------------------|------------------------|-----------------------|----------------------|
| For Stock Purchased w.e.f May 01, 2022 | Fuel Cost Component | 6.7151 | 27.7637 | 29.9512 |

