



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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Registrar

No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/ 33658-62

September 21, 2023

Chief Executive Officer
Halmore Power Generation Company Ltd.
94-A, Commercial Broadway, Phase-8,
Defence Housing Authority, Lahore
Tele #: 042 – 35700 870-3 (4 lines)

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of August 2023 for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. August 1, 2023, August 8, 2023, August 15, 2023 and August 22, 2023 at **Annex-I** (total 02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF AUGUST 2023 FOR HALMORE POWER GENERATION COMPANY LIMITED.

1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated August 09th, 2023 has determined provisional weighted average RLNG price for SNGPL for the month of August 2023. Based on OGRA's notification, the fuel cost components on RLNG of HPGCL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

| Period | Fuel Cost Component Rs./kWh | |
|------------------------|--------------------------------|---------|
| | Reference (May 3, 2016) | Revised |
| w.e.f. August 1, 2023 | 1.7787 | 24.4788 |
| w.e.f. August 8, 2023 | | 24.5656 |
| w.e.f. August 15, 2023 | | 25.2671 |
| w.e.f. August 22, 2023 | | 26.0635 |

3. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
4. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana

Mathar Niaz Rana (nsc)
Member

Engr. Maqsood Anwar Khan

Engr. Maqsood Anwar Khan
Member

Engr. Rafique Ahmed Shaikh

Engr. Rafique Ahmed Shaikh
Member

Amina Ahmed

Amina Ahmed
Member

Waseem Mukhtar

Waseem Mukhtar
Chairman



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21/09/23

| Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG | | | | | | | | | |
|--|---------------------|---------------------------------|---|--|--------------------------------|---------------|------------|-------------|-----------------------------|
| Period | Reference Gas Price | Previous (July-2023) RLNG Price | Reference Fuel Cost Component (May 3, 2016) | Previous (July-2023) Fuel Cost Component | Revised Provisional RLNG Price | | | | Revised Fuel Cost Component |
| | LHV | LHV | LHV | LHV | HHV | Exchange Rate | HHV | LHV | LHV |
| | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | US\$/MMBTU | *Rs./USD | Rs./MMBTU | **Rs./MMBTU | Rs./kWh |
| w.e.f. August 1, 2023 | 266.8300 | 3,601.3138 | 1.7787 | 24.0065 | 11.5427 | 287.2317 | 3,315.4293 | 3,672.1695 | 24.4788 |
| w.e.f. August 8, 2023 | 266.8300 | 3,597.6829 | 1.7787 | 23.9823 | 11.5427 | 288.2495 | 3,327.1775 | 3,685.1818 | 24.5656 |
| w.e.f. August 15, 2023 | 266.8300 | 3,707.1451 | 1.7787 | 24.7120 | 11.5427 | 296.4814 | 3,422.1959 | 3,790.4242 | 25.2671 |
| w.e.f. August 22, 2023 | 266.8300 | 3,714.6345 | 1.7787 | 24.7619 | 11.5427 | 305.8255 | 3,530.0520 | 3,909.8856 | 26.0635 |
| *Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL. | | | | | | | | | |
| **RLNG price is adjusted for LHV-HHV factor of 1.1076. | | | | | | | | | |
| ***Based on data declared by HPGCL. | | | | | | | | | |

