



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/ 16975-79

July 6, 2023

Chief Executive Officer
Halmore Power Generation Company Ltd.
94-A, Commercial Broadway, Phase-8,
Defence Housing Authority, Lahore
Tele #: 042 – 35700 870-3 (4 lines)
E-mail: infor@halmore.com

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of May 2023 for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. May 1, 2023, May 8, 2023, May 15, 2023 and May 22, 2023 at **Annex-I** (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: As above


(Engr. Mazhar Iqbal Ranjha)

Copy to: (alongwith copy of subject Decision):

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

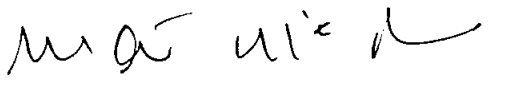
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF MAY 2023 FOR HALMORE POWER GENERATION COMPANY LIMITED.


1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff of HPGCL has been adjusted for variation in fuel price.
2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated May 25, 2023 has determined provisional weighted average RLNG price for SNGPL for the month of May 2023. Based on OGRA's notification, the fuel cost components on RLNG of HPGCL have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh	
	Reference (May 3, 2016)	Revised
w.e.f. May 1, 2023	1.7787	26.0561
w.e.f. May 8, 2023		26.1826
w.e.f. May 15, 2023		26.2334
w.e.f. May 22, 2023		26.2117

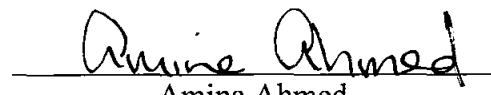
3. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
4. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

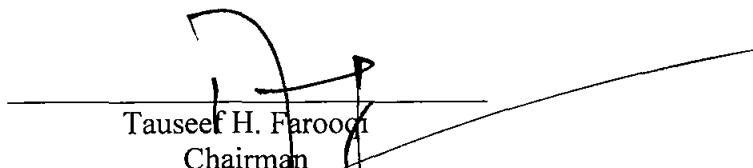
AUTHORITY

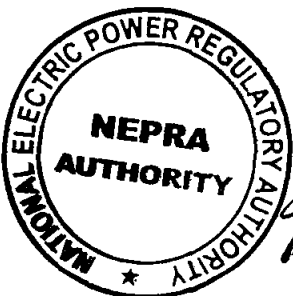

Mathar Niaz Rana (nsc)
Member

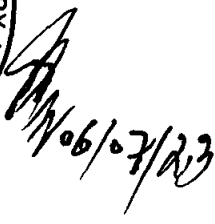

Engr. Maqsood Anwar Khan
Member


Engr. Rafique Ahmed Shaikh
Member


Amina Ahmed
Member


Tauseef H. Farooqi
Chairman




06/07/23

Halmore Power Generation Company Limited
Schedule of Fuel Cost Part of Energy Charge
Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Apr-2023) RLNG Price	Reference Fuel Cost Component (May 3, 2016)	Previous (Apr-2023) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. May 1, 2023	266.8300	3,862.9817	1.7787	25.7508	12.4308	283.8962	3,529.0569	3,908.7834	26.0561
w.e.f. May 8, 2023	266.8300	3,868.7437	1.7787	25.7892	12.4308	285.2746	3,546.1915	3,927.7617	26.1826
w.e.f. May 15, 2023	266.8300	3,857.8574	1.7787	25.7166	12.4308	285.8282	3,553.0732	3,935.3839	26.2334
w.e.f. May 22, 2023	266.8300	3,861.8737	1.7787	25.7434	12.4308	285.5915	3,550.1308	3,932.1249	26.2117

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

**RLNG price is adjusted for LHV-HHV factor of 1.1076.

***Based on data declared by HPGCL.

