



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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**Registrar**

No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/ 14369-73

September 12, 2024

Chief Executive Officer,  
Halmore Power Generation Company Ltd.,  
94-A, Commercial Broadway, Phase-8,  
Defence Housing Authority,  
Lahore

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of August 2024 for Halmore Power Generation Company Limited**

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. August 01, 2024, August 08, 2024, August 15, 2024 and August 22, 2024 regarding the Adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG in respect of Halmore Power Generation Company (Pvt.) Ltd in Case No. NEPRA/TRF-85/HPGCL-2007.

Enclosure: As above

*Wasim Anwar Bhinder*  
(Wasim Anwar Bhinder)

**Copy to:**

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF AUGUST 2024 FOR HALMORE POWER GENERATION COMPANY LIMITED.**

1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff is required to be adjusted for variation in fuel price(s).
2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated August 13, 2024 has determined provisional weighted average RLNG price for SNGPL for the month of August 2024.
3. The Authority in its collective and joint wisdom considering all aspects decided with consensus as hereunder; which will be hereafter called as decision of the Authority in the matter:-

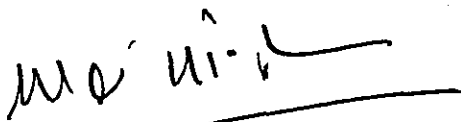
"Based on OGRA's notification and information submitted by HPGCL, the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL."

4. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

Period	Fuel Cost Component Rs./kWh	
	Reference (May 3, 2016)	Revised
w.e.f. August 1, 2024	1.7787	26.9038
w.e.f. August 8, 2024		26.9011
w.e.f. August 15, 2024		26.8858
w.e.f. August 22, 2024		26.8839

5. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
6. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

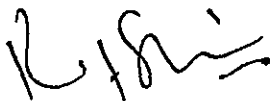
**AUTHORITY**



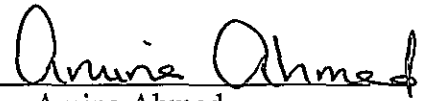
Mathar Niaz Rana (nsc)  
Member



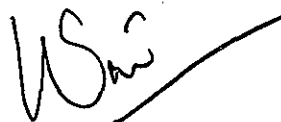
Engr. Maqsood Anwar Khan  
Member



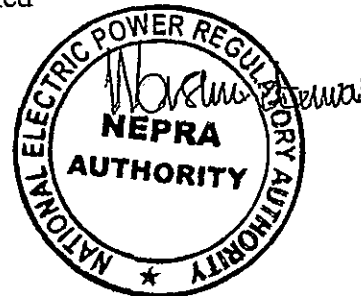
Engr. Rafique Ahmed Shaikh  
Member



Amina Ahmed  
Member



Waseem Mukhtar  
Chairman



**Halmore Power Generation Company Limited**  
**Schedule of Fuel Cost Part of Energy Charge**  
**Adjustment on account of Fuel Price Variation for RLNG**

Period	Reference Gas Price	Previous (July-2024) RLNG Price	Reference Fuel Cost Component (May 3, 2016)	Previous (July-2024) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. August 1, 2024	266.8300	3,915.5607	1.7787	26.1013	13.0603	279.0036	3,643.8707	4,035.9512	26.9038
w.e.f. August 8, 2024	266.8300	3,916.0821	1.7787	26.1048	13.0603	278.9751	3,643.4985	4,035.5389	26.9011
w.e.f. August 15, 2024	266.8300	3,911.6545	1.7787	26.0753	13.0603	278.8170	3,641.4337	4,033.2520	26.8858
w.e.f. August 22, 2024	266.8300	3,920.2118	1.7787	26.1323	13.0603	278.7968	3,641.1698	4,032.9597	26.8839

-Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

-RLNG price is adjusted for LHV-HHV factor of 1.1076.

-Based on data declared by HPGCL.

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