



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/ 9282-86

June 14, 2024

Chief Executive Officer,
Halmore Power Generation Company Ltd.,
94-A, Commercial Broadway, Phase-8,
Defence Housing Authority,
Lahore

Subject: **Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of May 2024 for Halmore Power Generation Company Ltd. (Case No. NEPRA/TRF-85/HPGCL-2007)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable w.e.f. **May 01, 2024, May 08, 2024, May 15, 2024 and May 22, 2024** at **Annex-I** (total 02 pages) regarding the Adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for **RLNG** in respect of Halmore Power Generation Company (Pvt.) Ltd.

Enclosure: **As above**

(Engr. Mazhar Iqbal Ranjha)

Copy to:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF MAY 2024 FOR HALMORE POWER GENERATION COMPANY LIMITED.

1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff is required to be adjusted for variation in fuel price(s).
2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated May 24, 2024 has determined provisional weighted average RLNG price for SNGPL for the month of May 2024.
3. The Authority in its collective and joint wisdom considering all aspects decided with consensus as hereunder; which will be hereafter called as decision of the Authority in the matter:-

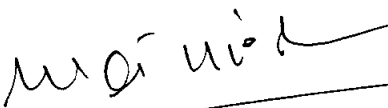
"Based on OGRA's notification and information submitted by HPGCL, the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL."

4. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:


Period	Fuel Cost Component Rs./kWh	
	Reference (May 3, 2016)	Revised
w.e.f. May 1, 2024	1.7787	26.1475
w.e.f. May 8, 2024		26.1494
w.e.f. May 15, 2024		26.1743
w.e.f. May 22, 2024		26.1669

5. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
6. CPPA(G) to ensure that all payments are consistent with tariff determination(s).


AUTHORITY



Mathar Niaz Rana (nsc)
Member



Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member

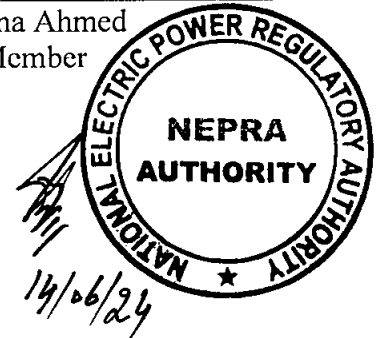


Amina Ahmed
Member



Waseem Mukhtar
Chairman

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Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge Adjustment on account of Fuel Price Variation for RLNG									
Period	Reference Gas Price	Previous (Sep-2023) RLNG Price	Reference Fuel Cost Component (May 3, 2016)	Previous (Sep-2023) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	HHV	Exchange Rate	HHV	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. May 1, 2024	266.8300	4,009.0972	1.7787	26.7248	12.7210	278.3928	3,541.4348	3,922.4932	26.1475
w.e.f. May 8, 2024	266.8300	3,916.9339	1.7787	26.1104	12.7210	278.4134	3,541.6969	3,922.7835	26.1494
w.e.f. May 15, 2024	266.8300	3,851.6210	1.7787	25.6751	12.7210	278.6781	3,545.0641	3,926.5130	26.1743
w.e.f. May 22, 2024	266.8300	3,783.4086	1.7787	25.2204	12.7210	278.5996	3,544.0655	3,925.4069	26.1669

-Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

-RLNG price is adjusted for LHV-HHV factor of 1.1076.

-Based on data declared by HPGCL.

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