

## National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/ 15581-85

October 17, 2024

Chief Executive Officer, Halmore Power Generation Company Ltd., 94-A, Commercial Broadway, Phase-8, Defence Housing Authority, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of September 2024 for Halmore Power Generation Company Limited

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. September 01, 2024, September 08, 2024, September 15, 2024 and September 22, 2024 regarding the Adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG in respect of Halmore Power Generation Company (Pvt.) Ltd in Case No. NEPRA/TRF-85/HPGCL-2007.

Enclosure: As above

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(Wasim Anwar Bhinder)

## Copy to:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



MATTER THE OF FUEL PRICE THE AUTHORITY IN DECISION OF ADJUSTMENT BASED ON RLNG FOR THE MONTH OF SEPTEMBER 2024 FOR HALMORE POWER GENERATION COMPANY LIMITED.

- 1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff is required to be adjusted for variation in fuel price(s).
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated September 12, 2024 has determined provisional weighted average RLNG price for SNGPL for the month of September 2024.
- 3. The Authority in its collective and joint wisdom considering all aspects decided with consensus as hereunder; which will be hereafter called as decision of the Authority in the matter:-

"Based on OGRA's notification and information submitted by HPGCL, the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL."

4. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

Dawia J	Fuel Cost Component Rs./kWh			
Period	Reference (May 3, 2016)	Revised		
w.e.f. September 1, 2024		26.6027		
w.e.f. September 8, 2024	1 7707	26.5632		
w.e.f. September 15, 2024	1.7787	26.5302		
w.e.f. September 22, 2024		26.5171		

- 5. The attached Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation. Transmission and Distribution of Electric Power Act, 1997.
- 6. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

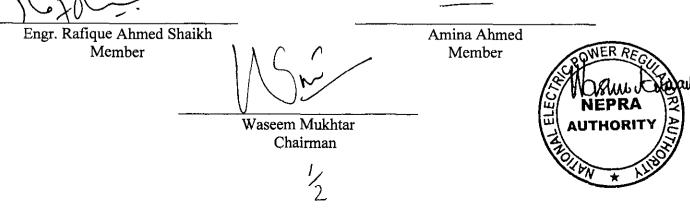
## AUTHORITY

MQEW

Mathar Niaz Rana (nsc) Member

Engr. Magsood Anwar Khan

Member



## Halmore Power Generation Company Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Aug-2024) RLNG Price	Reference Fuel Cost Component (May 3, 2016)	Previous (Aug-2024) Fuel Cost Component	Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	LHV	нну	Exchange Rate	нну	LHV	LHV
· ·····	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. September 1, 2024	266.8300	4,035.9512	1.7787	26.9038	12.9208	278.8593	3,603.0852	3,990.7772	26.6027
w.e.f. September 8, 2024	266.8300	4,035.5389	1.7787	26.9011	12.9208	278.4455	3,597.7386	3,984.8553	26.5632
w.e.f. September 15, 2024	266.8300	4,033.2520	1.7787	26.8858	12.9208	278.0995	3,593.2680	3,979.9036	26.5302
w.e.f. September 22, 2024	266.8300	4,032.9597	1.7787	26.8839	12.9208	277.9619	3,591.4901	3,977.9344	26.5171

-Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

-RLNG price is adjusted for LHV-HHV factor of 1.1076.

-Based on data declared by HPGCL.

