

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/6696-6700

May 19, 2025

Chief Executive Officer,
Halmore Power Generation Company Ltd.,
94-A, Commercial Broadway, Phase-8,
Defence Housing Authority,
Lahore

Subject: <u>Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the</u>
month of April 2025 for Halmore Power Generation Company Limited

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. April 01, 2025, April 08, 2025, April 15, 2025 and April 22, 2025 regarding the Adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG in respect of Halmore Power Generation Company (Pvt.) Ltd in Case No. NEPRA/TRF-85/HPGCL-2007.

Enclosure: As above

Copy to:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF APRIL 2025 FOR HALMORE POWER GENERATION COMPANY LIMITED.

- 1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff is required to be adjusted for variation in fuel price(s).
- Oil & Gas Regulatory Authority (OGRA) vide its notification dated April 14, 2025 has determined provisional weighted average RLNG price for SNGPL for the month of April 2025.
- 3. The Authority in its collective and joint wisdom considering all aspects decided with consensus as hereunder; which will be hereafter called as decision of the Authority in the matter:-

"Based on OGRA's notification and information submitted by HPGCL, the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL."

4. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

n:-d	Fuel Cost Component Rs./kWh				
Period	Reference (May 3, 2016)	Revised			
w.e.f. April 1, 2025		26.0999			
w.e.f. April 8, 2025	1.7787	26.1041			
w.e.f. April 15, 2025	1.//8/	26.1284			
w.e.f. April 22, 2025		26.1372			

- 5. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 6. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Engr. Rafique Ahmed Shaikh

Member

Amina Ahmed Member

Engr. Maqsood Anwar Khan

Member

Waseem Mukhtar Chairman

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Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	Previous (Mar-2025) RLNG Price	Reference Fuel Cost Component (May 3, 2016)	Previous (Mar-2025) Fuel Cost Component	Re	Revised Fuel Cost Component			
	LHV	LHV	LHV	LHV	нну	Exchange Rate	нну	LHV	LHV
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. April 1, 2025	266.8300	•	1.7787	-	12.5895	280.7880	3,534.9805	3,915.3444	26.0999
w.e.f. April 8, 2025	266.8300	3,727.7245	1.7787	24.8492	12.5895	280.8334	3,535.5521	3,915.9775	26.1041
w.e.f. April 15, 2025	266.8300	3,728.6936	1.7787	24.8556	12.5895	281.0953	3,588.8493	3,919.6295	26.1284
w.e.f. April 22, 2025	266.8300	3,727.3763	1.7787	24.8468	12.5895	281.1898	3,540.0390	3,920.9472	26.1372

⁻Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.





⁻RLNG price is adjusted for LHV-HHV factor of 1.1076.

⁻Based on data declared by HPGCL.