

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax: +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/ 14572-76

September 12, 2025

(Wasim Anwar Bhinder)

Chief Executive Officer, Halmore Power Generation Company Ltd., 94-A, Commercial Broadway, Phase-8, Defence Housing Authority, Lahore

Subject: <u>Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the month of August 2025 for Halmore Power Generation Company Limited</u>

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. August 01, 2025, August 08, 2025, August 15, 2025 and August 22, 2025 regarding the Adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG in respect of Halmore Power Generation Company (Pvt.) Ltd in Case No. NEPRA/TRF-85/HPGCL-2007.

Enclosure: As above

Copy to:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad

- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF AUGUST 2025 FOR HALMORE POWER GENERATION COMPANY LIMITED.

- 1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff is required to be adjusted for variation in fuel price(s).
- Oil & Gas Regulatory Authority (OGRA) vide its notification dated August 15, 2025 has determined provisional weighted average RLNG price for SNGPL for the month of August 2025.
- The Authority in its collective and joint wisdom considering all aspects decided with consensus as hereunder; which will be hereafter called as decision of the Authority in the matter:-

"Based on OGRA's notification and information submitted by HPGCL, the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL."

4. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

David J	Fuel Cost Component Rs./kWh			
Period	Reference (May 3, 2016)	Revised		
w.e.f. August 1, 2025		22.9190		
w.e.f. August 8, 2025	1 7707	22.8887		
w.e.f. August 15, 2025	1.7787	22.8652		
w.e.f. August 22, 2025		22.8546		

- 5. The attached **Annex-I** is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 6. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Engr. Rafique Ahmed Shaikh Member Amina Ahmed Member

Engr. Maqsood Anwar Khan Member Waseem Mukhtar Chairman

Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

	Period	Reference Gas Price	Previous (July-2025) RLNG Price	Reference Fuel Cost Component (May 3, 2016)	Previous (July-2025) Fuel Cost Component	Revised Provisional RLNG Price			Revised Fuel Cost Component	
		LHV	LHV	LHV	LHV	нну	Exchange Rate	нну	LHV	LHV
		Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. Au	gust 1, 2025	266.8300	3,412.5846	1.7787	22.7484	10.9770	282.7880	3,104.1639	3,438.1719	22.9190
-	gust 8, 2025	266.8300	3,418.5004	1.7787	22.7879	10.9770	282.4141	3,100.0596	3,433.6260	22.8887
	gust 15, 2025	266.8300	3,421.6551	1.7787	22.8089	10.9770	282.1238	3,096.8730	3,430.0965	22.8652
w.e.f. August 22, 2025		266.8300	3,396.6984	1.7787	22.6425	10.9770	281.9938	3,095.4459	3,428.5159	22.8546

⁻Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.





⁻RLNG price is adjusted for LHV-HHV factor of 1.1076.

⁻Based on data declared by HPGCL.