

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/ 4/66-70

March 19, 2025

(Wasim Anwar Bhinder)

Chief Executive Officer, Halmore Power Generation Company Ltd., 94-A, Commercial Broadway, Phase-8, Defence Housing Authority, Lahore

Subject: <u>Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for</u> the month of February 2025 for Halmore Power Generation Company Limited

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. February 01, 2025, February 08, 2025, February 15, 2025 and February 22, 2025 regarding the Adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG in respect of Halmore Power Generation Company (Pvt.) Ltd in Case No. NEPRA/TRF-85/HPGCL-2007.

Enclosure: As above

Copy to:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad

2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF FEBRUARY 2025 FOR HALMORE POWER GENERATION COMPANY LIMITED.

- 1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff is required to be adjusted for variation in fuel price(s).
- Oil & Gas Regulatory Authority (OGRA) vide its notification dated February 13, 2025 has determined provisional weighted average RLNG price for SNGPL for the month of February 2025.
- 3. The Authority in its collective and joint wisdom considering all aspects decided with consensus as hereunder; which will be hereafter called as decision of the Authority in the matter:-

"Based on OGRA's notification and information submitted by HPGCL, the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL."

4. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

Dowley d	Fuel Cost Component Rs./kWh				
Period	Reference (May 3, 2016)	Revised			
w.e.f. February 1, 2025		-			
w.e.f. February 8, 2025	1.7787	24.6733			
w.e.f. February 15, 2025	1.7707				
w.e.f. February 22, 2025		-			

- 5. The attached Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 6. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Mathar Niaz Rana (nsc) Member

Engr. Rafique Ahmed Shaikh Member

> Waseem Mukhtar Chairman

Engr. Maqsood Anwar Khan Member

> Amina Ahmed Member

> > A The

AUTHORITY

Halmore Power Generation Company Limited Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

Period	Reference Gas Price	(Jan-2025) Revised Provisional KLNG Price					ice	Revised Fuel Cost Component	
	LHV LHV Rs./MMBTU Rs./MMBTU	LHV	V LHV	LHV Rs./kWh	HHV US\$/MMBTU	Exchange Rate *Rs./USD	HIIV	LHV **Rs./MMBTU	LHV Rs./kWh
		Rs./MMBTU							
w.e.f. February 1, 2025	266.8300	3,622.9017	1.7787	24.1504	-	-	-	-	
w.e.f. February 8, 2025	266.8300	3,623.4477	1.7787	24.1541	11.9588	279.4399	3,341.7659	3,701.3399	24.6733
w.e.f. February 15, 2025	266.8300	3,624.9815	1.7787	24.1643		-	-	-	-
w.e.f. February 22, 2025	266.8300		1.7787	-	-	-	-	-	<u>-</u>

⁻Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.





⁻RLNG price is adjusted for LHV-HHV factor of 1.1076.

⁻ HPGCL did not purchase RLNG in the first, third and fourth weeks, therefore, FCCs have not been mentioned.

⁻Based on data declared by HPGCL.