

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad Ph: +92-51-9206500, Fax; +92-51-2600026 Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-85/HPGCL-2007/ 9018-22

June 20, 2025

Chief Executive Officer, Halmore Power Generation Company Ltd., 94-A, Commercial Broadway, Phase-8, Defence Housing Authority, Lahore

Subject: <u>Decision of the Authority in the matter of Fuel Price Adjustment based on RLNG for the</u> month of May 2025 for Halmore Power Generation Company Limited

Enclosed please find herewith the subject Decision of the Authority along with Annex-I (total 02 pages) applicable w.e.f. May 01, 2025, May 08, 2025, May 15, 2025 and May 22, 2025 regarding the Adjustment in fuel portion of energy charge part of tariff on account of fuel price variation for RLNG in respect of Halmore Power Generation Company (Pvt.) Ltd in Case No. NEPRA/TRF-85/HPGCL-2007.

Enclosure: As above

im Anwar Bhinder)

Copy to:

- 1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited (CPPA-G), Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad

перта

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT BASED ON RLNG FOR THE MONTH OF MAY 2025 FOR HALMORE POWER GENERATION COMPANY LIMITED.

- 1. Pursuant to Decisions of the Authority dated December 26, 2007, November 6, 2014 and May 3, 2016, in the case of Halmore Power Generation Company Limited (hereinafter "HPGCL"), the fuel portion of energy charge part of tariff is required to be adjusted for variation in fuel price(s).
- 2. Oil & Gas Regulatory Authority (OGRA) vide its notification dated May 13, 2025 has determined provisional weighted average RLNG price for SNGPL for the month of May 2025.
- 3. The Authority in its collective and joint wisdom considering all aspects decided with consensus as hereunder; which will be hereafter called as decision of the Authority in the matter:-

"Based on OGRA's notification and information submitted by HPGCL, the fuel cost components on RLNG have been revised. The revision has been made on provisional basis and final fuel cost components shall be made after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by HPGCL."

4. The revised fuel cost components are indicated hereunder and shall be immediately applicable on unit delivered basis:

Dutal	Fuel Cost Component Rs./kWh			
Period	Reference (May 3, 2016)	Revised		
w.e.f. May 1, 2025		22.9291		
w.e.f. May 8, 2025	1 7707	22.9501		
w.e.f. May 15, 2025	1.7787	22.9697		
w.e.f. May 22, 2025		22.9742		

- 5. The attached Annex-I is to be notified in the official gazette, in accordance with the provisions of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997.
- 6. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY

Amina Ahmed Engr. Rafique Ahmed Shaikh WayMember Member ũ 2 Engr. Magsood Anw Waseem Mukhtar /ar Khan Chairman Member

Halmore Power Generation Company Limited

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for RLNG

2

Reference Gas Price LHV		Previous (Apr-2025) RLNG Price	Reference Fuel Cost Component (May 3, 2016)	Previous (Apr-2025) Fuel Cost Component	l? Revised Provisional RLNG Price				Revised Fuel Cost Component
	LHV	LHV	LHV	HHV	Exchange Rate	Ӊ́НV	LHV	LHV	
	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	US\$/MMBTU	*Rs./USD	Rs./MMBTU	**Rs./MMBTU	Rs./kWh
w.e.f. May 1, 2025	266.8300	3,915.3444	1.7787	26.0999	11.0257	281.6627	3,105.5284	3,439.6833	22.9291
w.e.f. May 8, 2025	266.8300	3,915.9775	1.7787	26.1041	11.0257	281.9211	3,108.3775	3,442.8389	22.9501
w.e.f. May 15, 2025	266.8300	3,919.6295	1.7787	26.1284	11.0257	282.1622	3,111.0358	3,445.7833	22.9697
w.e.f. May 22, 2025	266.8300	3,920.9472	1.7787	26.1372	11.0257	282.2165	3,1)11.6345	3,446.4464	22.9742

-Exchange Rates applied by the Fuel Supplier i.e. SNGPL and Communicated by HPGCL.

-RLNG price is adjusted for LHV-HHV factor of 1.1076.

-Based on data declared by HPGCL.



2/2