



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-100/Laraib-2009/2529-2531
March 2, 2015

Subject: Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Laraib Energy Limited (Case No. NEPRA/TRF-100/2009)

Dear Madam,

Please find enclosed herewith the decision of the Authority along with revised tariff (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Laraib Energy Limited for the quarter January-March 2015 on account US CPI, CPI (General) Local and Exchange Rate variation in Case No. NEPRA/TRF-100/2009.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised tariff component attached as Annex-I is to be notified in the official Gazette.

Enclosure: As above

(Syed Safer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



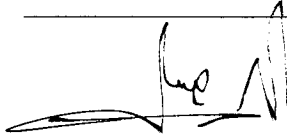
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY
INDEXATION/ADJUSTMENT OF TARIFF FOR LARAIB ENERGY LIMITED**

Pursuant to the decision of the Authority dated 14th December, 2009 in the matter of procurement of power by NTDC from Laraib energy Limited (Case No NEPRA/TRF-100/2009), the tariff of Laraib Energy Limited in respect of Quarter ending January to March 2015 has been revised on account of US CPI, CPI (General) Local and exchange rate variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the above referred decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable


Tariff Components	Reference	Revised Jan-Mar 2015
Fixed Energy purchase price (Rs/kWh)		
Fixed O&M-Local (Rs/kWh)	0.3267	0.6646
Fixed O&M-Foreign (Rs/kWh)	0.3389	0.4785
Variable Energy purchase price (Rs./kWh)		
Variable O&M – Local (Rs./kWh)	0.0249	0.0507
Water usage charges	0.1500	0.1500
Total Tariff		1.3438

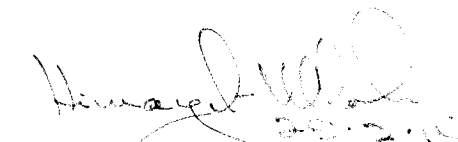
The indexation allowed to Laraib Energy Limited is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.

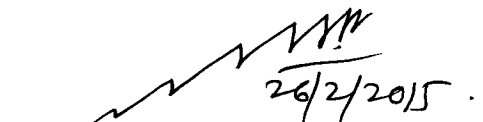
The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

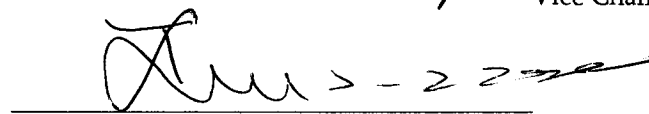

25.2.15
(Khawaja Muhammad Naeem)
Member


AUTHORITY

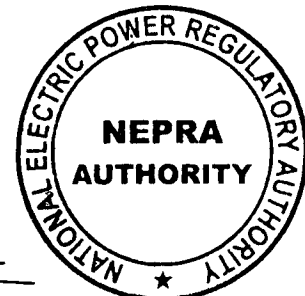

26/2/15
(Maj) Haroon Rashid
Member


26.2.15
(Himayat Ullah Khan)
Member


26/2/2015
(Habibullah Khilji)
Vice Chairman


213)
Brig (R) Tariq Saddozai
Chairman


02.03.15



Laraib Energy Limited
Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised Jan-Mar 2015
Fixed Energy purchase price (Rs/kWh)		
Fixed O&M-Local (Rs/kWh)	0.3267	0.6646
Fixed O&M-Foreign (Rs/kWh)	0.3389	0.4785
Variable Energy purchase price (Rs./kWh)		
Variable O&M – Local (Rs./kWh)	0.0249	0.0507
Water usage charges	0.1500	0.1500
Total Tariff		1.3438
Indexation Values		
WPI (Manufacturer)	138.810	-
WPI (Manufacturer)(Average for April to June 2011)	215.850	-
CPI (General)	151.700	198.467
US CPI	212.709	236.132
Exchange Rate	80.000	101.750

The indexation allowed to Laraib Energy Limited is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.

Amir

