



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/TRF-100/2009/15461-15463
November 25, 2014

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Laraib Energy Limited (Case No. NEPRA/TRF-100/2009)**

Dear Madam,

Please find enclosed herewith the decision of the Authority along with revised tariff (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Laraib Energy Limited for the quarter October-December 2014 on account US CPI, CPI (General) Local and Exchange Rate variation in Case No. NEPRA/TRF-100/2009.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised tariff component attached as Annex-I is to be notified in the official Gazette.

Enclosure: As above

(Syed Safer Hussain)

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

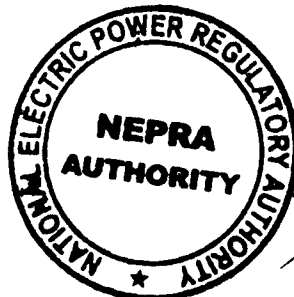
1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

Laraib Energy Limited

Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised Oct-Dec 2014
Capacity Charge (Rs./kW/Hour)		
Fixed O&M-Local (Rs./kW/Hour)	0.3267	0.6655
Fixed O&M-Foreign (Rs./kW/Hour)	0.3389	0.4742
Total Capacity Charge		1.1397
Variable O&M (Rs./kWh)		
Variable O&M – Local (Rs./kWh)	0.0249	0.0507
Water usage charges	0.1500	0.1500
Total Variable O&M & Water Usage		0.2007
Indexation Values		
WPI (Manufacturer)	138.810	-
WPI (Manufacturer)(Average for April to June 2011)	215.850	-
CPI (General)	151.700	198.720
US CPI	212.709	238.044
Exchange Rate	80.000	100.030

The indexation allowed to Laraib Energy Limited is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.





**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY
INDEXATION/ADJUSTMENT OF TARIFF FOR LARAIB ENERGY LIMITED**

Pursuant to the decision of the Authority dated 14th December 2009 in the matter of procurement of power by NTDC from Laraib energy Limited (Case No NEPRA/TRF-100/2009), the tariff of Laraib Energy Limited in respect of Quarter ending October to December 2014 has been revised on account of US CPI, CPI (General) Local and exchange rate variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the above referred decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable

Tariff Components	Reference	Revised Oct-Dec 2014
Capacity Charge (Rs./kW/Hour)		
Fixed O&M-Local (Rs./kW/Hour)	0.3267	0.6655
Fixed O&M-Foreign (Rs./kW/Hour)	0.3389	0.4742
Total Capacity Charge		1.1397
Variable O&M (Rs./kWh)		
Variable O&M – Local (Rs./kWh)	0.0249	0.0507
Water usage charges	0.1500	0.1500
Total Variable O&M & Water Usage		0.2007

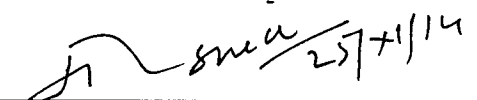
The indexation allowed to Laraib Energy Limited is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.

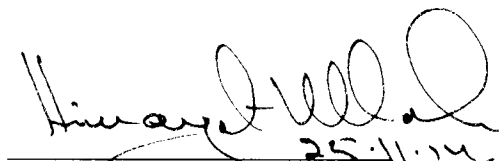
The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

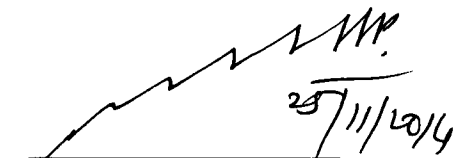
AUTHORITY

(On tour)


(Khawaja Muhammad Naeem)
Member


(Maj (R) Haroon Rashid)
Member


(Himayat Ullah Khan)
Member


(Habibullah Khilji)
Vice Chairman




25.11.14