



Registrar

# National Electric Power Regulatory Authority

## Islamic Republic of Pakistan

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No. NEPRA/TRF-100/2009/13009-13011

October 21, 2014

Subject: **Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Laraib Energy Limited (Case No. NEPRA/TRF-100/2009)**

Dear Madam,

Please find enclosed herewith the decision of the Authority along with revised tariff (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Laraib Energy Limited for the quarters July-September 2013 to July-September 2014 on account US CPI, CPI (General) Local and Exchange Rate variation in Case No. NEPRA/TRF-100/2009.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised tariff component attached as Annex-I is to be notified in the official Gazette.

Enclosure: As above

Secretary,  
Ministry of Water & Power,  
Government of Pakistan  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

( Syed Safer Hussain )



**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY  
INDEXATION/ADJUSTMENT OF TARIFF FOR LARAIB ENERGY LIMITED**

Pursuant to the decision of the Authority dated 14<sup>th</sup> December 2009 in the matter of procurement of power by NTDC from Laraib energy Limited (Case No NEPRA/TRF-100/2009), the tariff of Laraib Energy Limited in respect of Quarters ending July to September 2013, October to December 2013, Jan to March 2014, April to June 2014 and July to Sep 2014 has been revised on account of US CPI, CPI (General) Local and exchange rate variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the above referred decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

Tariff Components	Reference	Revised July- Sep 2013	Revised Oct-Dec 2013	Revised Jan-Mar 2014	Revised Apr-June 2014	Revised July-Sep 2014
<b>Capacity Charge (Rs./kW/Hour)</b>						
Fixed O&M-Local (Rs./kW/Hour)	0.3267	0.5987	0.6189	0.6348	0.6356	0.6501
Fixed O&M-Foreign (Rs./kW/Hour)	0.3389	0.4566	0.4775	0.4955	0.4851	0.4648
<b>Total Capacity Charge</b>		<b>1.0553</b>	<b>1.0964</b>	<b>1.1303</b>	<b>1.1207</b>	<b>1.1149</b>
<b>Variable O&amp;M (Rs./kWh)</b>						
Variable O&M - Local (Rs./kWh)	0.0249	0.0456	0.0472	0.0484	0.0484	0.0495
Water usage charges	0.1500	0.1500	0.1500	0.1500	0.1500	0.1500
<b>Total Variable O&amp;M &amp; Water Usage</b>		<b>0.1956</b>	<b>0.1972</b>	<b>0.1984</b>	<b>0.1984</b>	<b>0.1995</b>

The indexation allowed to Laraib Energy Limited is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.

The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

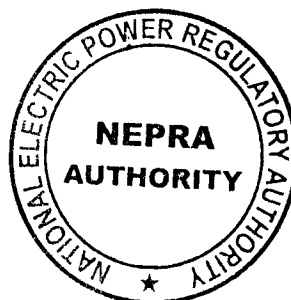
AUTHORITY

(Khawaja Muhammad Naem)  
Member

(Maj) (R) Haroon Rashid  
Member

(Himayat Ullah Khan)  
Member

(Habibullah Khilji)  
Vice Chairman



21.10.14

**Laraib Energy Limited**  
Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised July- Sep 2013	Revised Oct-Dec 2013	Revised Jan-Mar 2014	Revised Apr-June 2014	Revised July-Sep 2014
<b>Capacity Charge (Rs./kW/Hour)</b>						
Fixed O&M-Local (Rs./kW/Hour)	0.3267	0.5987	0.6189	0.6348	0.6356	0.6501
Fixed O&M-Foreign (Rs./kW/Hour)	0.3389	0.4566	0.4775	0.4955	0.4851	0.4648
<b>Total Capacity Charge</b>		<b>1.0553</b>	<b>1.0964</b>	<b>1.1303</b>	<b>1.1207</b>	<b>1.1149</b>
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Water usage charges	0.1500	0.1500	0.1500	0.1500	0.1500	0.1500
<b>Total Variable O&amp;M &amp; Water Usage</b>		<b>0.1956</b>	<b>0.1972</b>	<b>0.1984</b>	<b>0.1984</b>	<b>0.1995</b>
<b>Indexation Values</b>						
WPI (Manufacturer)	138.810	-	-	-	-	-
WPI (Manufacturer)(Average for April to June 2011)	215.850	-	-	-	-	-
CPI (General)	151.700	178.780	184.820	189.57	189.81	194.120
US CPI	212.709	232.993	233.874	233.221	234.997	237.772
Exchange Rate	80.000	98.390	102.520	106.69	103.65	98.160

The indexation allowed to Laraib Energy Limited is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.

