



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

Registrar

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No. NEPRA/TRF-100/2009/12432-12434
October 02, 2014

Subject: Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Laraib Energy Limited (Case No. NEPRA/TRF-100/2009)

Dear Madam,

Please find enclosed herewith the decision of the Authority along with revised tariff (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of Laraib Energy Limited for the quarters January-March 2013 and April-June 2013 on account US CPI, CPI (General) Local and Exchange Rate variation in Case No. NEPRA/TRF-100/2009.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. Please note that revised tariff component attached as Annex-I is to be notified in the official Gazette.

Enclosure: As above

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.


(Naweed Illahi Shaikh)

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.



**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY
INDEXATION/ADJUSTMENT OF TARIFF FOR LARAIB ENERGY LIMITED**

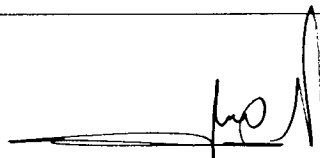
Pursuant to the decision of the Authority dated 14th December 2009 in the matter of procurement of power by NTDC from Laraib energy Limited (Case No NEPRA/TRF-100/2009), the tariff of Laraib Energy Limited in respect of Quarters ending Jan-Mar 2013 and April-Jun 2013 has been revised on account of US CPI, CPI (General) Local and exchange rate variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the above referred decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

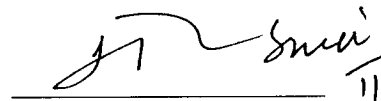
Tariff Components	Reference	Revised Jan-Mar 2013	Revised Apr-Jun 2013
Capacity Charge (Rs./kW/Hour)			
Fixed O&M – Local (Rs./kW/Hour)	0.3267	0.5786	0.5879
Fixed O&M - Foreign (Rs./kW/Hour)	0.3389	0.4411	0.4512
Total Capacity Charge		1.0197	1.0391
Variable O&M (Rs./kWh)			
Variable O&M – Local (Rs./kWh)	0.0249	0.0441	0.0448
Water usage charges	0.1500	0.1500	0.1500
Total Variable O&M & Water Usage		0.1941	0.1948

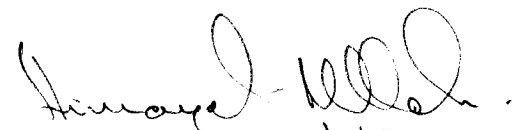
The indexation allowed is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.


The above referred revised tariff components attached as **Annex-I** is to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

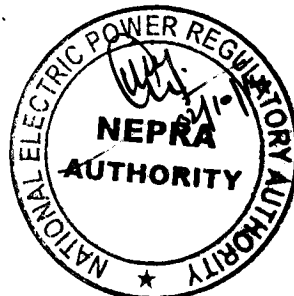
AUTHORITY


(Khawaja Muhammad Naeem)
Member


(Maj (R) Haroon Rashid)
Member


(Himayat Ullah Khan)
Member


(Habibullah Khilji)
Vice Chairman



Laraib Energy Limited
Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised Jan-Mar 2013	Revised Apr-Jun 2013
Capacity Charge (Rs./kW/Hour)			
Fixed O&M – Local (Rs./kW/Hour)	0.3267	0.5786	0.5879
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Total Variable O&M & Water Usage		0.1941	0.1948
Indexation Values			
WPI (Manufacturer)	138.810	215.850	215.850
CPI (General)	151.700	172.780	175.540
US CPI	212.709	230.380	231.740
Exchange Rate	80.000	96.130	97.760

The indexation allowed is purely on provisional basis till the finalization of its COD tariff by the Authority and will be subject to adjustment, if necessary, in the light of final decision of the Authority.

