

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-89/LPTL-2007/4589-4591 June 24, 2011

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Liberty Power Tech Ltd. (LPTL) (Case No. NEPRA/TRF-89/LPTL-2007) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of the energy charge part of Liberty Power Tech Ltd. tariff subsequent to variation in Furnace Oil prices for the month of June 2011 in Case No. NEPRA/TRF-89/LPTL-2007.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.
- 3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

(Syed Safeer Hussain)

AUTHORIT

Secretary,
Ministry of Water & Power,
Government of Pakistan
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

2. Secretary, Ministry of Finance, Islamabad.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR LIBERTY POWER TECH LIMITED (LPTL)

Pursuant to Para 10.1.4 of the Authority's determination dated 28th February 2008 in case No. NEPRA/TRF-89/LPTL-2007 regarding Liberty Power Tech Ltd (hereinafter "LPTL"), based on information submitted by LPTL, the fuel portion of the energy charge part of LPTL's tariff has been adjusted for variation in furnace oil prices for the month of June 2011. The revised energy charge part of LPTL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

S #	Period	Revised Fuel Cost	
		Component	
		Rs./kWh	
1.	June 2011	12.8401	

The above referred revised fuel cost components attached as **Annex-I** requires to be notified in the official gazette in pursuance of the Amendment in the Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Zafar Ali Khan Member

Maqbool Ahmad Khawaja Member

Ghiasuddin Ahmed

Member

Shaukat Ali Kundi

Member/Vice Chairman

Khalid Saeed

Chairm#n

LIBERTY POWER TECH LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of fuel price variation for furnace oil for June 2011

Period	Fuel Price	Unit	Reference	Revised (Rs./kWh)
June 2011	Furnace Oil	Rs./M.Ton	25,714.57	68,539.75*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
June 2011	Fuel Cost Component	4.8173	12.8401

* Weighted average revised price is calculated as under:

Fuel Consumption	Quantity	Fuel Rate	Total Amount
	(M. Ton)	(Rs./M. Ton)	(Rs.)
Shell PRL (Ex-Kemari) May 01, 2011	120.04	64,949.10	7,796,490
Shell PRL (Ex-Kemari) May 11, 2011	37.67	66,209.55	2,494,114
HASCOL PRL (Ex-Kemari) May 06, 2011	12,360.57	66,209.55	818,387,446
HASCOL (Ex-Parco) May 06, 2011	36.49	65,413.03	2,386,921
Attock NRL (Ex-Kemari) May 06, 2011	2,202.58	66,208.38	145,829,254
Shoukat (Ex-Parco) May 01, 2011	665.40	64,731.62	43,072,420
Shoukat (Ex-Parco) May 16, 2011	515.25	64,015.38	32,983,925
Attock NRL (Ex-Kemari) May 16, 2011	5,674.02	64,271.89	364,679,989
HASCOL PRL (Ex-Kemari) June 01, 2011	2,004.88	63,595.00	127,500,344
Attock NRL (Ex-Kemari) June 01, 2011	2,091.43	63,595.00	133,004,491
Total Fuel Consumed	25,708.33		1,678,135,393
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Weighted Average Revised Price Adjusted for LHV-HHV Factor of 1.05 65,275.95 68,539.75





