

## **National Electric Power Regulatory Authority**

Islamic Republic of Pakistan

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Registrar

No. NEPRA/TRF-89/LPTL-2007/1480-1482 March 03, 2011

Subject: Decision of the Authority in the Matter of Quarterly Indexation/Adjustment of Tariff for Liberty Power Tech Ltd. (Case No. NEPRA/TRF-89/LPTL-2007) - Intimation of Decision of Tariff pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)

Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised schedule of tariff (Annex-I) (02 pages) regarding adjustment of tariff for January — March 2011 quarter on account of US CPI, WPI (Manufactures) Local and Exchange Rate variations in respect of Liberty Power Tech Ltd. in Case No. NEPRA/TRF-89/LPTL-2007.

- 2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.
- 3. Please note that revised tariff schedule to be notified in the official Gazette is attached as Annex-I.

Enclosure: As above

(Syed Safeer Hussain)

Secretary, Ministry of Water & Power, Government of Pakistan Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad

2. Secretary, Ministry of Finance, Islamabad.





## <u>DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY</u> INDEXATION/ADJUSTMENT OF TARIFF FOR LIBERTY POWER TECH LTD (LPTL)

Pursuant to the Paragraph VIII(a) of the order of the Authority dated February 08, 2008 in the case of Liberty Power Tech Ltd (hereinafter "LPTL"), the tariff of LPTL has been revised on account of US CPI, WPI (Manufactures) Local and Exchange Rate variations in accordance with the requisite indexation/adjustment mechanism stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable to the units delivered, post Commercial Operation Date, during the quarter January-March 2011:

Tariff Components	Reference	Revised JanMar.2011
Fixed O&M - Foreign (Rs./kW/Hour)	0.0864	0.1232
Fixed O&M – Local (Rs./kW/Hour)	0.0563	0.0867
Variable O&M – Foreign (Rs./kWh)	0.3791	0.5406
Variable O&M – Local (Rs./kWh)	0.1346	0.2072

The above referred revised tariff components attached as (Annex-I) is recommended to the Federal Government for notification in the official gazette, in accordance with the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, read with Rule 16 (11) of the NEPRA Tariff Standards and Procedure Rules, 1998.

AUTHORITY

(Zafar Ali Khan)

Member

(Maqbool Ahmad Khawaja)

Member

(Ghiasuddin Ahmed)

Member

(Shaukat Ali Kundi) Member/Vice Chairman 03.03.1

a. Mar Rai Rend.

(Khalid Saged)

Chairman

## Liberty Power Tech Ltd. Quarterly Indexation/Adjustment of Tariff

Tariff Components	Reference	Revised JanMar.2011
Fixed O&M - Foreign (Rs./kW/Hour)	0.0864	0.1232
Fixed O&M - Local (Rs./kW/Hour)	0.0563	0.0867
Variable O&M - Foreign (Rs./kWh)*	0.3791	0.5406
Variable O&M - Local (Rs./kWh)*	0.1346	0.2072
Indexation Values	<u></u>	*
WPI (Manufactures)	125.670	193.440
US CPI	210.036	218.803
Exchange Rate	62.750	85.900

\*Reference tariff has been adjusted on the basis of net capacity of 196.139 MW established at the time of COD as a result of Initial Dependable Capacity (IDC) Test



