

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-89/LPTL-2007/1/787-91 August 26, 2016

Chief Executive Officer, Liberty Power Tech Limited (LPTL) A/51-A, S.I.T.E, Karachi 75700

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Liberty Power Tech Ltd. (LPTL) (Case No. NEPRA/TRF-89/LPTL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of August 2016, at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in furnace oil prices in respect of Liberty Power Tech Ltd. The notification on the subject decision will follow.

Enclosure: As above

(Syed Safeer Hussain) $^{\sum \mathcal{C} \cdot \mathcal{C}'}$

CC:

- 1. Secretary Ministry of Water & Power, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited 6th Floor, Shaheed-e-Millat Secretariat, Jinnah Avenue, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR LIBERTY POWER TECH LIMITED

Pursuant to the Authority's decision dated IIth May 2012 in case No. NEPRA/TRF-89/LPTL 2007, regarding Liberty Power Tech Limited (hereinafter "LPTL"), based on information submitted by LPTL, the fuel portion of the energy charge part of LPTL's tariff has been adjusted for variation in furnace oil prices for the month of August 2016. The revised energy charge part of LPTL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

	Revised Fuel Cost	
Period	Component	
	Rs./kWh	
August 2016	6.9271	

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Maj (R) Haroon Rashid

Member

Brig (R) Tariq Saddozai

Member

Chairman

Himayat Ullah Khan Vice Chairman



LIBERTY POWER TECH LIMITED

Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

Period	Fuel Price	Unit	Reference COD Decision 11-May-2012	Revised
August 2016	Furnace Oil	Rs./M.Ton	47,962.12	35,215.75*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
August 2016	Fuel Cost Component	9.4344	6.9271

*Revised price is calculated in accordance with the details of consumption provided as under:

Fuel Source	Quantity	Fuel Rate	Total Amount
r del bource	(M. Ton)	(Rs./M. Ton)	(Rs.)
Hascol (PRL) July 01, 2016	50.08	33,762.72	1,690,837
Hascol (Imported) July 01, 2016	4,592.41	34,683.87	159,282,551
Jaguar (Parco) July 01, 2016	46.15	34,090.28	1,573,266
BYCO July 16, 2016	3,072.353	35,273.83	108,373,657
BYCO (Imported) July 16, 2016	4,249.440	35,182.83	149,507,325
Hascol (PRL) July 16, 2016	5,391.250	35,273.82	190,169,982
Hascol (Imported) July 16, 2016	2,070.870	35,181.70	72,856,727
Jaguar (PRL) July 16, 2016	1,383.272	35,273.82	48,793,288
Jaguar (Parco) July 16, 2016	729.138	35,539.28	25,913,040
APL (Attock) July 16, 2016	2,870.310	35,902.12	103,050,214
Total Fuel Consu m ed =	24,455.273		861,210,888

Weighted Average Revised Price (Rs./M.Ton)

35,215.75





