

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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> No. NEPRA/TRF-89/LPTL-2007/So 22 - 26 March 29, 2018

Chief Executive Officer, Liberty Power Tech Limited (LPTL) A/51-A, S.I.T.E, Karachi 75700

Subject: Decision of the Authority in the Matter of Fuel Price Adjustment for Liberty Power Tech Ltd. (LPTL) (Case No. NEPRA/TRF-89/LPTL-2007)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, applicable for the month of March 2018 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in **Furnace Oil** prices in respect of Liberty Power Tech Ltd.

Enclosure: As above

(Syed Safeer Hussain)

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited ENERCON Building, Sector G-5/2, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR LIBERTY POWER TECH LIMITED (Case No. NEPRA/TRF-89/LPTL-2007)

Pursuant to the Authority's decisions dated 17th August 2011 in the matter of Tariff Adjustment at Commercial Operation Date (COD) notified vide S.R.O 1016(I)/2011 dated 10th November 2011 and in the matter of Motion for Leave for Review against the Decision of the Authority regarding Adjustments in Generation Tariff of Liberty Power Tech Limited (hereinafter "LPTL") at COD dated 11th May 2012, based on information submitted by LPTL, the fuel portion of the energy charge part of LPTL's tariff has been adjusted for variation in furnace oil prices for the month of March 2018. The revised energy charge part of LPTL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

| Period | Revised Fuel Cost Component Rs./kWh | |
|------------|--|--|
| March 2018 | 9.2897 | |

The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

Authority

Himayat Ullah Khan

Member

Syed Masood-ul/Hassan Naqvi

Member

Saif Ullah Chattha

Vice Chairman 7.3.20%

Brig (R) Tariq Saddozai

Chairman



LIBERTY POWER TECH LIMITED Schedule of Fuel Cost Part of Energy Charge

Adjustment on account of Fuel Price Variation for Furnace Oil

| Period | Reference Price Rs./M.Ton | Previous Price Rs./M.Ton | Revised Price Rs./M.Ton | Reference FCC Decision May 11, 2012 Rs./kWh | Previous FCC Rs./kWh | Revised FCC Rs./kWh |
|------------|---------------------------------|-----------------------------|----------------------------|--|-------------------------|------------------------|
| March 2018 | 47,962.12 | 45,480.91 | 47,226.41* | 9.4344 | 8.9463 | 9.2897 |

*Revised price is calculated in accordance with the details of consumption provided as under:

| Fuel Source | Quantity | Fuel Rate | Total Amount |
|--|------------|--------------|--------------|
| ruei source | (M. Ton) | (Rs./M. Ton) | (Rs.) |
| Byco January 01, 2018 | 2,816.498 | 43,900.000 | 123,644,262 |
| Hascol (PRL) January 01, 2018 | 9,027.260 | 46,502.500 | 419,790,158 |
| Hascol (PRL) January 16, 2018 | 2,522.380 | 50,590.750 | 127,609,096 |
| Byco January 16, 2017 | 1,551.280 | 46,575.000 | 72,250,866 |
| Hascol (PRL) February 01, 2018 | 1,213.339 | 54,172.580 | 65,729,704 |
| Total Fuel Consumed | 17,130.757 | | 809,024,086 |
| Weighted Average Revised Price (Rs./M.Ton) | | | 47,226.41 |



