



# National Electric Power Regulatory Authority

Islamic Republic of Pakistan

2nd Floor, OPF Building, G-5/2, Islamabad

Ph: 9206500, 9207200, Fax : 9210215

E-mail: registrar@nepra.org.pk

Registrar

No. NEPRA/TRF-89/LPTL-2007/4341-4343

December 07, 2010

Subject: **Decision of the Authority in the Matter of Fuel Price Adjustment for Liberty Power Tech Ltd. (LPTL) (Case No. NEPRA/TRF-89/LPTL-2007) - Intimation of Decision of Tariff pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997)**

Dear Sir,

Please find enclosed herewith the decision of the Authority along with schedule of tariff (Annex-I) (02 pages) regarding adjustment in fuel portion of the energy charge part of tariff subsequent to variation in Furnace Oil prices for the month of November, 2010 in respect of Liberty Power Tech Ltd. (LPTL) in Case No. NEPRA/TRF-89/LPTL-2007.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority (Tariff Standards and Procedure) Rules, 1998.

3. Please note that revised schedule of tariff attached to the decision as Annex-I is required to be notified in the official Gazette.

Enclosure: As above

Secretary,  
Ministry of Water & Power,  
Government of Pakistan  
Islamabad.

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
2. Secretary, Ministry of Finance, Islamabad.

  
( Syed Safeer Hussain )



**DECISION OF THE AUTHORITY IN THE MATTER OF  
FUEL PRICE ADJUSTMENT FOR LIBERTY POWER TECH LIMITED (LPTL)**

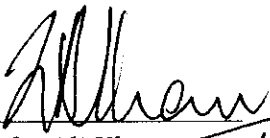
Pursuant to Para 10.1.4 of the Authority's determination in case No. NEPRA/TRF-89/LPTL-2007 regarding Liberty Power Tech Ltd (hereinafter "LPTL") dated 28<sup>th</sup> February 2008, based on information submitted by LPTL, the fuel portion of the energy charge part of LPTL's tariff has been adjusted for variation in furnace oil prices for the month of November 2010. The revised energy charge part of LPTL's tariff relating to fuel indicated hereunder shall be immediately applicable to the units delivered during the month:

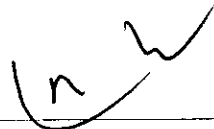
S #	Period	Revised Fuel Cost Component Rs./kWh
1.	November 2010	8.7868

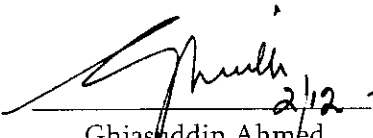
LPTL purchased fuel from Shell and PARCO during the 1<sup>st</sup> fortnight of October 2010. For similar location, LPTL indicated freight of Rs. 1,127/M.ton for Shell supplies and Rs. 2,600/M.ton for PARCO supplies. In the opinion of the Authority such a vast difference in the freight rates for the same location is not justified. The Authority also considered the freight indicated by other IPPs for Ex-Parco supplies and decided to disallow the excess freight difference of Rs. 1,473/M.ton for PARCO supplies to LPTL.


The above referred revised fuel cost component attached as (Annex-I) is to be notified in the official gazette in pursuance of the amendment in the Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

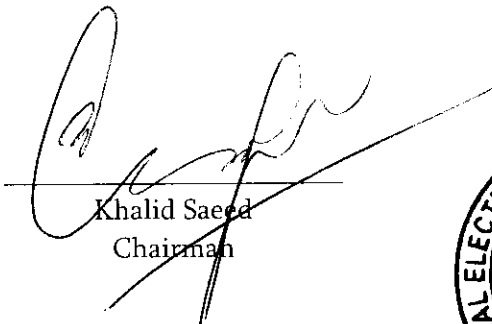
Authority

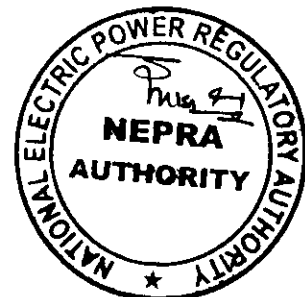
  
Zafar Ali Khan  
Member

  
Maqbool Ahmad Khawaja  
Member

  
Ghiasuddin Ahmed  
Member

  
Shaukat Ali Kundi 02.12.2010  
Member/ Vice Chairman

  
Khalid Saeed  
Chairman



LIBERTY POWER TECH LIMITED  
Schedule of Fuel Cost Part of Energy Charge  
Adjustment on account of fuel price variation for furnace oil for November 2010

Period	Fuel Price	Unit	Reference	Revised (Rs./kWh)
November 2010	Furnace Oil	Rs./M. Ton	25,714.57	46,903.45*

Period	Description	Reference (Rs./kWh)	Revised (Rs./kWh)
		Furnace Oil	Furnace Oil
November 2010	Fuel Cost Component	4.8173	8.7868

\* Weighted average revised price is calculated as under:

Fuel Consumption	Quantity (M. Ton)	Fuel Rate (Rs./M. Ton)	Total Amount (Rs.)
Shell PRL (Ex-Kemari) Oct 01, 2010	1,891.10	43,938.82	83,092,703
Shell (Ex-Parco) Oct 01, 2010	197.79	43,768.88	8,657,047
Parco (Ex-Parco) Oct 01, 2010	2,916.76	42,832.13	124,931,043
Shell PRL (Ex-Kemari) Oct 16, 2010	1,415.40	46,218.93	65,418,274
Shell (Ex-Parco) Oct 16, 2010	594.31	46,149.38	27,427,038
Parco (Ex-Parco) Oct 16, 2010	2,692.03	46,100.00	124,102,583
<b>Total Fuel Consumed</b>	<b>9,707.39</b>		<b>433,628,687</b>
Weighted Average Revised Price			44,669.96
Adjusted for LHV-HHV Factor of 1.05			46,903.45

\*\*Reference Fuel Cost Component is based on Calorific Value of 18,364 Btus/pound as per decision of the Authority dated March 04, 2009.

