



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-359/NPPMCL-2016/7894-88


May 23, 2018

Chief Executive Officer  
National Power Parks Management Company (Pvt.) Ltd.  
Second Floor 7-C-1,  
Gulberg-III, Lahore

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (Case No. NEPRA/TRF-359/NPPMCL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. 1<sup>st</sup> May, 2018 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above

  
23 05 18

( Syed Safeer Hussain )  
Registrar

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
ENERCON Building, Sector G-5/2, Islamabad



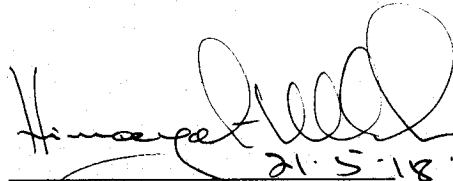
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR  
NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER  
PROJECT AT BALLOKI**

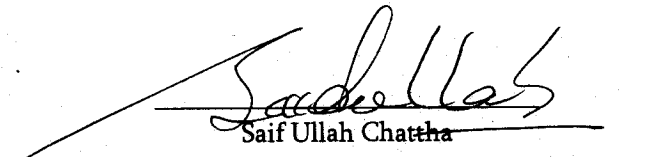
Pursuant to the Authority's decision dated 9<sup>th</sup> August 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Balloki, the fuel cost component on combined cycle operations has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's notification of provisional RLNG weighted average price dated May 4, 2018 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL. The revised fuel cost component on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on units delivered basis:

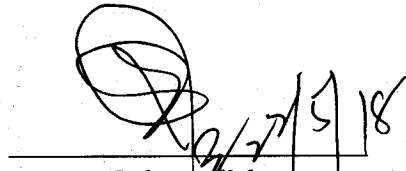
Period	Revised Fuel Cost Component (Rs./kWh)
With Effect From 1 <sup>st</sup> May 2018	7.5313

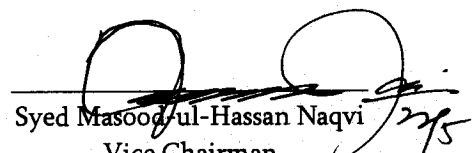
The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

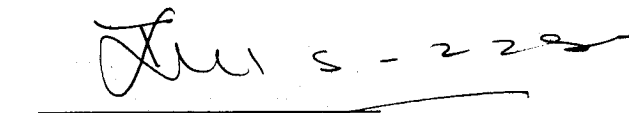
**Authority**

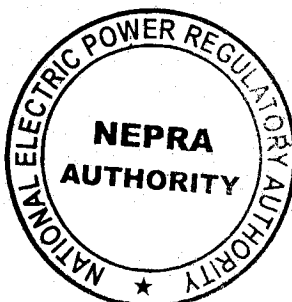
  
21.5.18  
Himayat Ullah Khan  
Member

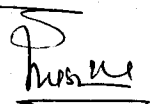
  
Saif Ullah Chattha  
Member 21.5.2018

  
22/5/18  
Rehmatullah  
Member

  
Syed Masood-ul-Hassan Naqvi  
Vice Chairman

  
Brig (R) Tariq Sadozai  
Chairman



  
23.05.18

National Power Parks Management Company Private Limited (Balloki)  
 Schedule of Fuel Cost Component on Combined Cycle Operation  
 Adjustment on Account of Fuel Price Variation for RLNG w.e.f. 1st May 2018

Period	Reference RLNG Price HHV		Previous (April-18) RLNG Price HHV	Reference Fuel Cost Component	Previous (April-18) Fuel Cost Component	*Revised Provisional RLNG price HHV		Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	Rs./MMBTU	Rs./kWh
May-18	7.0000	735.0000	1210.3539	4.5074	7.4225	10.6137	1228.0974	7.5313

\*SBP weighted average customer exchange rate of Rs. 115.7087/USD of May 4, 2018 has been used to work out provisional RLNG price.

