



National Electric Power Regulatory Authority
Islamic Republic of Pakistan

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No. NEPRA/TRF-359/NPPMCL-2016/1936-1938
February 7, 2018

Subject: Decision of the Authority in the matter of Quarterly Indexation/Adjustment of Tariff for National Power Parks Management Company (Private) Limited for its Power Project at Balloki (Case No. NEPRA/TRF-359/NPPMCL-2016)

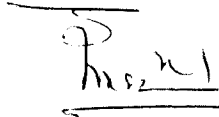
Dear Sir,

Please find enclosed herewith the decision of the Authority along with revised tariff components (Annex-I) (02 pages) regarding quarterly indexation/adjustment of tariff of National Power Parks Management Company (Private) Limited for the quarter January – March 2018 on account of US CPI, CPI (General), Exchange Rate and KIBOR variation in Case No. NEPRA/TRF-359/NPPMCL-2016.

2. The decision is being intimated to the Federal Government for the purpose of notification of adjustment in the approved tariff through the official Gazette pursuant to Section 31 (4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act (XL of 1997) and Rule 16(11) of the National Electric Power Regulatory Authority Tariff (Standards and Procedure) Rules, 1998.

3. The Revised Tariff Components attached as Annex-I are to be notified in the official Gazette.

Enclosure: As above


07 02 18
(Syed Safeer Hussain)

Secretary
Ministry of Energy
'A' Block, Pak Secretariat
Islamabad

CC:

1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
2. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.

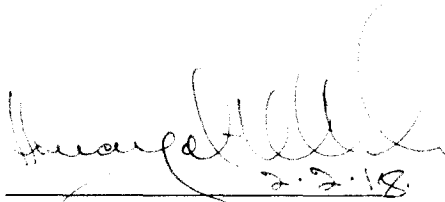
**DECISION OF THE AUTHORITY IN THE MATTER OF QUARTERLY INDEXATION/
ADJUSTMENT OF TARIFF FOR NATIONAL POWER PARKS MANAGEMENT COMPANY
(PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI**

Pursuant to the decision of the Authority dated August 09, 2016 in the matter of Generation Tariff for National Power Parks Management Company (Private) Limited for its power project at Balloki on simple cycle operation, the fixed O&M, variable O&M and cost of working capital components of tariff in respect of January-March 2018 quarter has been revised on account of US CPI, CPI (General), exchange rate and KIBOR variation in accordance with the requisite indexation/adjustment mechanisms stipulated in the decision of the Authority. The revised tariff indicated hereunder shall be immediately applicable:

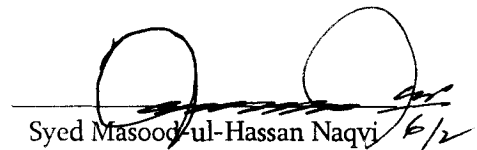
Tariff Components	Reference	Revised Jan-March 2018
	Rs./kWh	Rs./kWh
Fixed O&M - Foreign	0.1382	0.1513
Fixed O&M - Local	0.0621	0.0674
Cost of Working Capital	0.0965	0.1293
Variable O&M - Foreign	0.3143	0.3441
Total	0.6111	0.6921

The above referred revised tariff components attached as **Annex-I** are to be notified in the official gazette, in terms of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

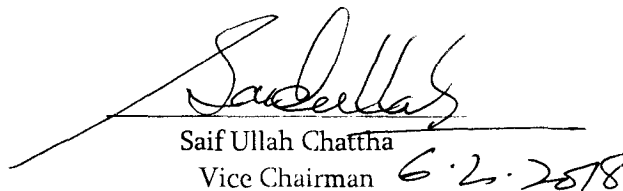
AUTHORITY



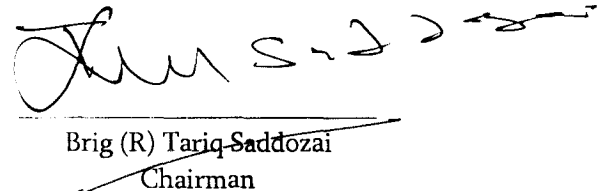
Himayat Ullah Khan
Member



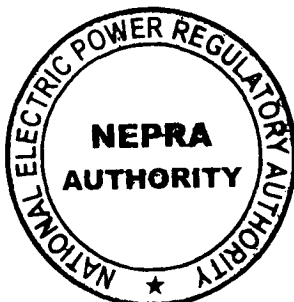
Syed Masood-ul-Hassan Naqvi
Member



Saif Ullah Chattha
Vice Chairman



Brig (R) Tariq Sadozai
Chairman



Pres 219
07 02 18

Annex-I

**National Power Public Management Company (Pvt) Limited for its
Power Project Balloki**

Adjustment on account of Quarterly Indexations

Tariff Components	Reference	Revised Jan-March 2018
	Rs./kWh	Rs./kWh
Fixed O&M - Foreign	0.1382	0.1513
Fixed O&M - Local	0.0621	0.0674
Cost of Working Capital	0.0965	0.1293
Variable O&M - Foreign	0.3143	0.3441
Total	0.6111	0.6921
Indexation Values		
CPI (General)	202.98	220.42
US CPI	237.111	246.669
Exchange Rate	105.00	110.50
3 Monthly KIBOR	6.35%	6.16%

