



**National Electric Power Regulatory Authority**  
**Islamic Republic of Pakistan**

**Registrar**

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No. NEPRA/TRF-359/NPPMCL-2016/167-71

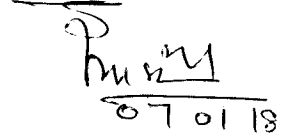
January 7, 2019

Chief Executive Officer  
National Power Parks Management Company (Pvt.) Ltd.  
Second Floor 7-C-1,  
Gulberg-III, Lahore

**Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (Case No. NEPRA/TRF-359/NPPMCL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. December 1, 2018, December 9, 2018, December 16, 2018 and December 24, 2018 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above

  
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( Syed Safeer Hussain )

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited  
NEECA Building, Sector G-5/2, Islamabad

**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR  
NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER  
PROJECT AT BALLOKI.**


Pursuant to the Authority's decision dated 9<sup>th</sup> August 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Balloki, the fuel cost component on combined cycle operations has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's determination of provisional RLNG weighted average price for SNGPL dated December 14, 2018 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL. The revised fuel cost component on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on units delivered basis:


Period	Revised Fuel Cost Component (Rs./kWh)
W.e.f. December 1, 2018	9.6857
W.e.f. December 9, 2018	9.6881
W.e.f. December 16, 2018	9.6924
W.e.f. December 24, 2018	9.6924

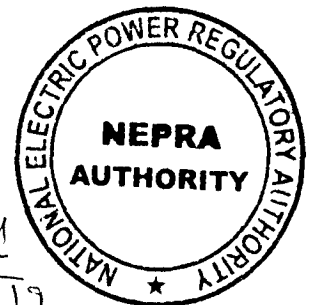
2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 24<sup>th</sup> December 2018 shall remain applicable.
3. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

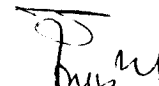
**Authority**

  
Saif Ullah Chattha  
Member  
3.1.2019

  
Rafique Ahmed Shaikh  
Member  
4/1/2019

  
Rehmatullah Baloch  
Vice Chairman  
27/1/2019



  
07.01.19

**National Power Parks Management Company Private Limited (Balloki)**  
**Schedule of Fuel Cost Component on Combined Cycle Operation**  
**Adjustment on Account of Fuel Price Variation for RLNG**

Period	Reference RLNG Price HHV		Previous (Nov-18) RLNG Price HHV	Reference Fuel Cost Component	Previous (Nov-18) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
W.e.f. December 1, 2018	7.0000	735.0000	1568.2647	4.5074	9.6174	11.3641	138.9822	1579.4076	9.6857
W.e.f. December 9, 2018	7.0000	735.0000	1576.8657	4.5074	9.6702	11.3641	139.0161	1579.7929	9.6881
W.e.f. December 16, 2018	7.0000	735.0000	1577.0221	4.5074	9.6711	11.3641	139.0772	1580.4872	9.6924
W.e.f. December 24, 2018	7.0000	735.0000	1577.0221	4.5074	9.6711	11.3641	139.0772	1580.4872	9.6924

\*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

