

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-359/NPPMCL-2016/ 24/76 - 80

November 13, 2019

Chief Executive Officer National Power Parks Management Company (Pvt.) Ltd. Second Floor 7-C-1, Gulberg-III, Lahore Tele: 042 – 3575 9274

Subject:

Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (Case No. NEPRA/TRF-359/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable for June 2018 at Annex-I (02 pages) regarding the fuel price adjustment on account of variation in RLNG price in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above

(Syed Safeer Hussain)

Registrar

CC:

- 1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
- 2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited Shaheen Plaza, 73-West, Fazl-e-Haq Road, Blue Area, Islamabad



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

Pursuant to the Authority's decision dated 9th August 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), the fuel cost component on combined cycle operations has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's determination of provisional RLNG weighted average price for SNGPL dated June 6, 2018 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki. The revised fuel cost component on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

Period	Revised Fuel Cost Component
	(Rs./kWh)
June 2018	7.8166

- 2. The above referred revised fuel cost component attached as **Annex-I** is to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
- 3. CPPA (G) to ensure that all payments are consistent with the tariff determination.

Authority

Saif Ullah Chattha 4

Member 4.41 2

Engr. Rafique Ahmed Shaikh

Member

Rehmatullah Baloch

Member

Engr. Bahadur Shah

Member

Tauseef H. Faron Chairman

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National Power Parks Management Company Private Limited (Balloki) Schedule of Fuel Cost Component on Combined Cycle Operation Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLN	Reference RLNG Price HHV		Revised Provisional RLNG price HHV	Revised Fuel Cost Component	
	USD/MMBTU	Rs./MMBTU	Rs./kWh	USD/MMBTU	Rs./MMBTU	Rs./kWh
Jun-18	7.0000	735.0000	4.5074	11.0152	1274.6118	7.8166

^{*}SBP weighted average customer exchange rate of Rs. 115.7139/USD of June 6, 2018 has been used to work out provisional RLNG price.

