



National Electric Power Regulatory Authority

Islamic Republic of Pakistan

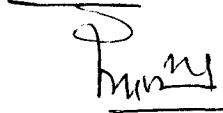
No. NEPRA/TRF-359/NPPMCL-2016/116/10-19
July 9, 2019

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (Case No. NEPRA/TRF-359/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. May 1, 2019, May 9, 2019, May 16, 2019 and May 24, 2019 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above


09 07 19
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR
NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER
PROJECT AT BALLOKI.**


Pursuant to the Authority's decision dated 9th August 2016 in the matter of Tariff Petition filed by National Power Parks Management Company (Private) Limited (hereinafter "NPPMCL") for its Power Project at Balloki, the fuel cost component on combined cycle operations has been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's determination of provisional RLNG weighted average price for SNGPL dated May 8, 2019 and final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL. The revised fuel cost component on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on units delivered basis:


Period	Revised Fuel Cost Component (Rs./kWh)
W.e.f. May 1, 2019	8.1433
W.e.f. May 9, 2019	8.1491
W.e.f. May 16, 2019	8.7535
W.e.f. May 24, 2019	8.7535

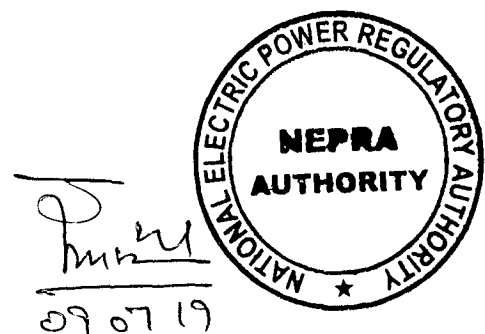
2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from 24th May 2019 shall remain applicable.
3. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

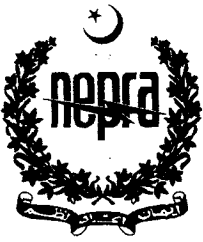
Authority


Saif Ullah Chattha
Member 2.7.2019


Rafique Ahmed Shaikh
Member


Rehmatullah Baloch
Member





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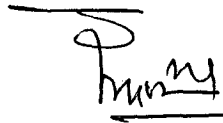
No. NEPRA/TRF-359/NPPMCL-2016/11610-14
July 9, 2019

Chief Executive Officer
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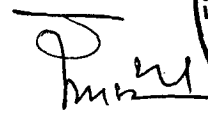
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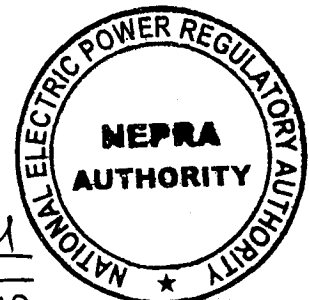
Authority


Saif Ullah Chattha
Member
2.7.2019


Rafique Ahmed Shaikh
Member


Rehmatullah Baloch
Member
26/7/19


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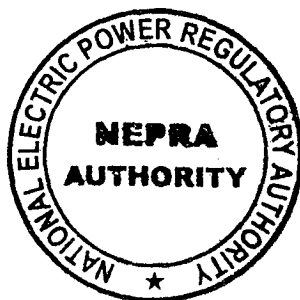
National Power Parks Management Company Private Limited (Balloki)

Schedule of Fuel Cost Component on Combined Cycle Operation

Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (April-19) RLNG Price HHV	Reference Fuel Cost Component	Previous (April-19) Fuel Cost Component	Revised Provisional RLNG price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
W.e.f. May 1, 2019	7.0000	735.0000	1345.9731	4.5074	8.2542	9.3889	141.4322	1327.8928	8.1433
W.e.f. May 9, 2019	7.0000	735.0000	1345.9027	4.5074	8.2538	9.3889	141.5317	1328.8270	8.1491
W.e.f. May 16, 2019	7.0000	735.0000	1345.9559	4.5074	8.2541	9.3889	152.0294	1427.3888	8.7535
W.e.f. May 24, 2019	7.0000	735.0000	1345.9559	4.5074	8.2541	9.3889	152.0294	1427.3888	8.7535

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.



National Power Parks Management Company Private Limited (Balloki)
 Schedule of Fuel Cost Component on Combined Cycle Operation
 Adjustment on Account of Fuel Price Variation for RLNG

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