



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

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No. NEPRA/R/SA(Tariff)TRF-359/NPPMCL-2016/ 21735-39

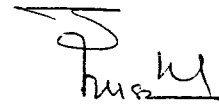
August 19, 2020

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for the period of July 2020 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (Case No. NEPRA/TRF-359/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. July 1, 2020, July 9, 2020, July 16, 2020 and July 24, 2020 at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for RLNG in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above


19 08 20

(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Blue Area, Islamabad


DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT FOR THE PERIOD OF JULY 2020 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.


1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki dated May 20, 2020 of NPPMCL-Balloki, the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's determination of provisional RLNG weighted average price for SNGPL dated July 15, 2020. Final fuel cost component(s) shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:


Period	Revised Fuel Cost Component (Rs./kWh)
w.e.f. July 1, 2020	5.9917
w.e.f. July 9, 2020	5.9762
w.e.f. July 16, 2020	6.0119
w.e.f. July 24, 2020	6.0119

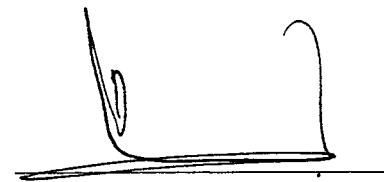
2. In case RLNG price is not changed or not determined by the OGRA for the next period/month, Fuel Cost Component effective from July 24, 2020 shall remain applicable.
3. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
4. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

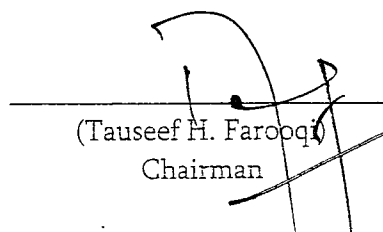
Authority

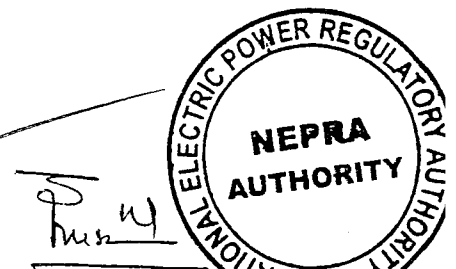

(Saif Ullah Chattha)
Member 7.8.2020


(Rehmatullah Baloch)
Member 7/10/8/2020


(Engr. Rafique Ahmed Shaikh)
Member 7/10/20


(Engr. Bahadur Shah)
Member


(Tauseef H. Farooqi)
Chairman



National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (June-2020) RLNG Price HHV	Reference Fuel Cost Component	Previous (June-2020) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs./MMBTU	Rs./MMBTU	Rs./kWh	Rs./kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs./MMBTU	Rs./kWh
w.e.f. July 1, 2020	11.9053	1448.2571	904.6824	8.8710	5.5414	5.8508	167.1888	978.1882	5.9917
w.e.f. July 9, 2020	11.9053	1448.2571	910.4200	8.8710	5.5766	5.8508	166.7578	975.6665	5.9762
w.e.f. July 16, 2020	11.9053	1448.2571	924.7284	8.8710	5.6642	5.8508	167.7540	981.4951	6.0119
w.e.f. July 24, 2020	11.9053	1448.2571	924.7284	8.8710	5.6642	5.8508	167.7540	981.4951	6.0119

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

