



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/TRF-359/NPPMCL-2016/ 28498-02

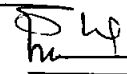
June 8, 2021

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject: **DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT ON HSD FOR MARCH 2018, APRIL 2018, AUGUST 2018 &
JUNE 2020 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY
(PRIVATE) LTD. FOR ITS POWER PROJECT AT BALLOKI
(CASE NO. NEPRA/TRF-359/NPPMCL-2016)**

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, for stock purchased w.e.f. 1st March 2018, 1st April 2018, 1st August, 2018 and 1st June, 2020 at Annex-I (02 pages) regarding the adjustment in fuel portion of energy charge part of tariff on account of variation in HSD prices in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above


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(Syed Safer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON HSD FOR MARCH 2018, APRIL 2018, AUGUST 2018 & JUNE 2020 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

1. Pursuant to the Authority's decision dated February 19, 2020 in the matter of tariff adjustments at Commercial Operation Date (COD) of National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki") and decision of the Authority dated May 20, 2020 notified vide S.R.O. No. 485(I)/2021 in the matter of Review Motion against COD decision, the fuel cost components have been adjusted for variation in HSD price(s). The revised fuel cost components on HSD for March 2018, April 2018, August 2018 & June 2020 are indicated hereunder and shall be immediately applicable to the units delivered during the respective periods:

Period	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
For stock purchased w.e.f. 1 st March 2018	16.9526	14.2363
For stock purchased w.e.f. 1 st April 2018		13.7151
For stock purchased w.e.f. 1 st August 2018		16.8651
For stock purchased w.e.f. 1 st June 2020		12.3807

2. The instant decision shall supersede the following decision of the Authority:

Period	Decision Number	Decision Date
March –April 2018 & August 2018	NEPRA/TRF-359/NPPMCL-2016/2021-25	January 31, 2019

3. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

AUTHORITY

(Rehmatullah Baloch)
Member

(Engr. Rafique Ahmed Sheikh)
Member

(Engr. Maqsood Anwar Khan)
Member

(Tauseef H. Farooqi)
Chairman



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National Power Parks Management Company (Private) Limited (Balloki)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For stock purchased w.e.f. March 1, 2018	91.0800	76.4861	16.9526	14.2363
For stock purchased w.e.f. April 1, 2018	91.0800	73.6863	16.9526	13.7151
For stock purchased w.e.f. August 1, 2018	91.0800	90.6100	16.9526	16.8651
For stock purchased w.e.f. June 1, 2020	91.0800	66.5168	16.9526	12.3807

