



National Electric Power Regulatory Authority Islamic Republic of Pakistan

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No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/40910-14


November 18, 2021

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (Case No. NEPRA/TRF-359/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. October 1, 2021, October 9, 2021, October 16, 2021 and October 24, 2021, at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for RLNG in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above


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(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Blue Area, Islamabad


**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR NATIONAL POWER PARKS MANAGEMENT COMPANY
(PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.**

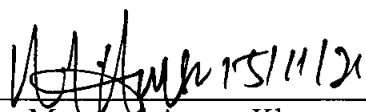
1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's determination of provisional RLNG weighted average price for SNGPL dated October 12, 2021. Final fuel cost components shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

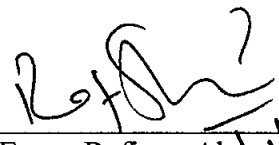
Period	Fuel Cost Component (Rs./kWh)	
	Reference	Revised
w.e.f. October 1, 2021	8.8710	15.5391
w.e.f. October 9, 2021		15.6068
w.e.f. October 16, 2021		15.8895
w.e.f. October 24, 2021		15.6596

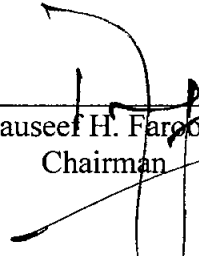
2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY


31/12/21
Rehmatullah Baloch
Member


15/11/21
Engr. Maqsood Anwar Khan
Member


15/11/21
Engr. Rafique Ahmed Shaikh
Member


Tauseef H. Farooqi
Chairman



18/11/21
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National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

Period	Reference RLNG Price HHV		Previous (Sep-2021) RLNG Price HHV	Reference Fuel Cost Component	Previous (Sep-2021) Fuel Cost Component	Revised Provisional RLNG Price HHV			Revised Fuel Cost Component
	USD/MMBTU	Rs/MMBTU	Rs/MMBTU	Rs/kWh	Rs/kWh	USD/MMBTU	*Exchange Rate Rs./USD	Rs/MMBTU	Rs/kWh
w.e.f. October 1, 2021	11.9053	1,448.2571	2,423.4953	8.8710	14.8446	14.8686	170.6198	2,536.8776	15.5391
w.e.f. October 9, 2021	11.9053	1,448.2571	2,454.1528	8.8710	15.0324	14.8686	171.3631	2,547.9294	15.6068
w.e.f. October 16, 2021	11.9053	1,448.2571	2,446.3619	8.8710	14.9847	14.8686	174.4671	2,594.0815	15.8895
w.e.f. October 24, 2021	11.9053	1,448.2571	2,471.3317	8.8710	15.1376	14.8686	171.9423	2,556.5413	15.6596

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

