



Registrar

National Electric Power Regulatory Authority

Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/ 39505-09

October 20, 2021

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (Case No. NEPRA/TRF-359/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. September 1, 2021, September 9, 2021, September 16, 2021 and September 24, 2021, at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for RLNG in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above

(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Blue Area, Islamabad

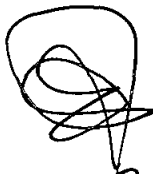
**DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE
ADJUSTMENT FOR NATIONAL POWER PARKS MANAGEMENT COMPANY
(PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.**

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki date May 20, 2020 of NPPMCL-Balloki, the fuel cost components on combined cycle operations have been adjusted for variation in RLNG price. The revision has been made on provisional basis as per OGRA's determination of provisional RLNG weighted average price for SNGPL dated October 1, 2021. Final fuel cost components shall be determined after notification of final RLNG price by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki. The revised fuel cost components on combined cycle operations on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

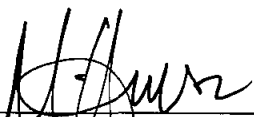
| Period | Fuel Cost Component (Rs./kWh) | |
|---------------------------|-------------------------------|---------|
| | Reference | Revised |
| w.e.f. September 1, 2021 | 8.8710 | 14.8446 |
| w.e.f. September 9, 2021 | | 15.0324 |
| w.e.f. September 16, 2021 | | 14.9847 |
| w.e.f. September 24, 2021 | | 15.1376 |

2. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
3. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

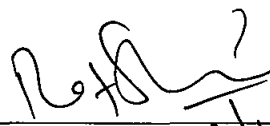
AUTHORITY



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Rehmatullah Baloch
Member



Engr. Maqsood Anwar Khan
Member



Engr. Rafique Ahmed Shaikh
Member

Tauseef H. Farooqi
Chairman



National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Previous (Aug-2021) RLNG Price HHV | Reference Fuel Cost Component | Previous (Aug-2021) Fuel Cost Component | Revised Provisional RLNG Price HHV | | | Revised Fuel Cost Component |
|---------------------------|--------------------------|------------|---|-------------------------------------|--|------------------------------------|---------------------------|------------|--------------------------------|
| | USD/MMBTU | Rs./MMBTU | Rs./MMBTU | Rs./kWh | Rs./kWh | USD/MMBTU | *Exchange Rate Rs./USD | Rs./MMBTU | Rs./kWh |
| w.e.f. September 1, 2021 | 11.9053 | 1,448.2571 | 2,036.8766 | 8.8710 | 12.4765 | 14.4652 | 167.5397 | 2,423.4953 | 14.8446 |
| w.e.f. September 9, 2021 | 11.9053 | 1,448.2571 | 2,045.6266 | 8.8710 | 12.5301 | 14.4652 | 169.6591 | 2,454.1528 | 15.0324 |
| w.e.f. September 16, 2021 | 11.9053 | 1,448.2571 | 2,048.2447 | 8.8710 | 12.5461 | 14.4652 | 169.1205 | 2,446.3619 | 14.9847 |
| w.e.f. September 24, 2021 | 11.9053 | 1,448.2571 | 2,073.2030 | 8.8710 | 12.6990 | 14.4652 | 170.8467 | 2,471.3317 | 15.1376 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

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