



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/3822-26

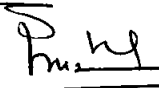
March 10, 2022

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore
Tele: 042 – 3575 9274

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on HSD w.e.f. February 1 & 16, 2022 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (CASE NO. NEPRA/TRF-359/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Part of Energy Charge, for stock purchased w.e.f. February 1 & 16, 2022 at Annex-I (02 pages) regarding the adjustment of fuel cost component for variation in HSD price(s) in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

Enclosure: As above


10 03 22
(Syed Safeer Hussain)

CC:

1. Secretary Ministry of Energy, 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Islamabad.

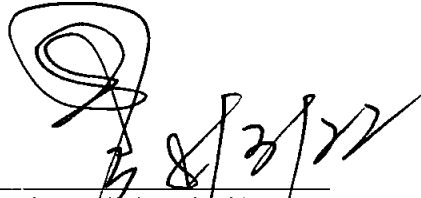
DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON HSD W.E.F. FEBRUARY 1 & 16, 2022 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

Pursuant to the Authority's decision dated February 19, 2020 in the matter of tariff adjustments at Commercial Operation Date (COD) of National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki") and decision of the Authority dated May 20, 2020 notified vide S.R.O. No. 485(I)/2021 in the matter of Review Motion against COD decision, the fuel portion of energy charge part of tariff is required to be adjusted for variation of HSD price(s). Based on revised HSD prices, the fuel cost components have been adjusted and indicated hereunder which shall be immediately applicable to the units delivered basis:

Period	Reference Fuel Cost Component Rs./kWh	Revised Fuel Cost Component Rs./kWh
For stock purchased w.e.f. February 1, 2022	16.9526	26.4012
For stock purchased w.e.f. February 16, 2022		28.1750

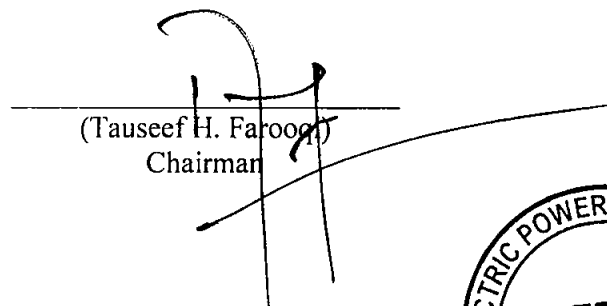
The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.

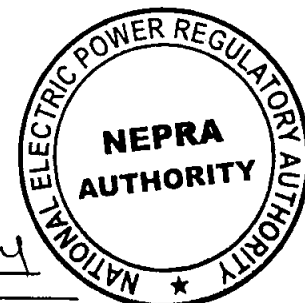
AUTHORITY

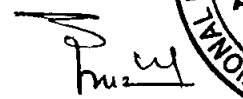

(Rehmatullah Baloch)
Member


(Engr. Maqsood Anwar Khan)
Member


(Engr. Rafique Ahmed Shaikh)
Member


(Tauseef H. Farooq)
Chairman




10 03 22

National Power Parks Management Company (Private) Limited (Balloki)

Schedule of Fuel Cost Part of Energy Charge

Adjustment on Account of Fuel Price Variation for HSD

Period	Reference Price (Rs/Litre)	Previous Price (Rs/Litre)	Revised Price (Rs/Litre)	Reference FCC (Rs/kWh)	Previous FCC (Rs/kWh)	Revised FCC (Rs/kWh)
For stock purchased w.e.f. February 1, 2022	91.0800	137.3998	141.8439	16.9526	25.5740	26.4012
For stock purchased w.e.f. February 16, 2022	91.0800	141.8439	151.3739	16.9526	26.4012	28.1750

S 2

