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No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/6074-98

April 26, 2022

Chief Executive Officer
National Power Parks Management Company (Pvt.) Ltd.
Second Floor 7-C-1,
Gulberg-III, Lahore

Subject: Decision of the Authority in the matter of Fuel Price Adjustment on RLNG for the month of January 2022 & February 2022 for National Power Parks Management Company (Private) Ltd. for its Power Project at Balloki (Case No. NEPRA/TRF-359/NPPMCL-2016)

Enclosed please find herewith the subject decision of the Authority along with Schedule of Fuel Cost Component on Combined Cycle Operation, applicable w.e.f. January 1, 2022, January 9, 2022, January 16, 2022, January 24, 2022, February 1, 2022, February 9, 2022, February 16, 2022 and February 24, 2022, at Annex-I (02 pages) regarding the adjustment on account of fuel price variation for **RLNG** in respect of National Power Parks Management Company (Private) Ltd. for its power project at Balloki.

2. The instant decision shall supersede the decision No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/3103-07 dated February 24, 2022 and Decision No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/3853-57 dated March 10, 2022.

Enclosure: As above

(Syed Safeer Hussain)

CC:


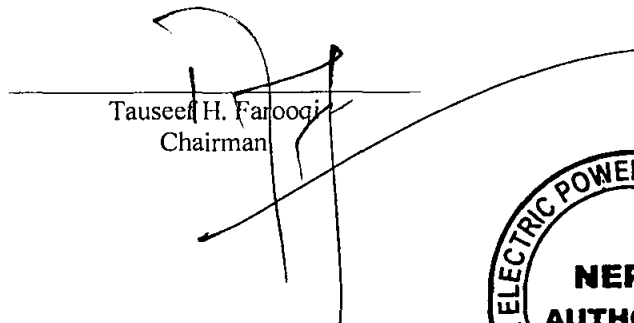
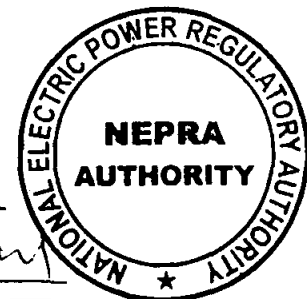
1. Secretary Ministry of Energy (Power Division), 'A' Block, Pak Secretariat, Islamabad
2. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad
3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
4. Chief Executive Officer, Central Power Purchasing Agency Guarantee Limited, Shaheen Plaza, 73-West, Fazl-e-Haq Road, Blue Area, Islamabad

DECISION OF THE AUTHORITY IN THE MATTER OF FUEL PRICE ADJUSTMENT ON RLNG FOR THE MONTH OF JANUARY 2022 & FEBRUARY 2022 FOR NATIONAL POWER PARKS MANAGEMENT COMPANY (PRIVATE) LIMITED FOR ITS POWER PROJECT AT BALLOKI.

1. Pursuant to the Authority's decision dated August 9, 2016 in the matter of tariff petition filed by National Power Parks Management Company (Private) Limited for its Power Project at Balloki (hereinafter "NPPMCL-Balloki"), decision dated February 19, 2020 in the matter of tariff adjustment at Commercial Operation Date (COD) and decision of the Authority in the matter of Review Motion of NPPMCL-Balloki dated May 20, 2020 of NPPMCL-Balloki, the fuel cost components have been adjusted for variation in RLNG price(s). Oil and Gas Regulatory Authority (OGRA) vide its decisions dated March 11, 2022 revised the provisional RLNG price(s) for the month of January 2022 and February 2022.
2. Accordingly, the revision has been made on provisional basis as per OGRA's determinations of provisional weighted average RLNG prices dated March 11, 2022 and final fuel cost component(s) shall be determined after notification of final RLNG price(s) by OGRA and submission of fuel invoice(s) by NPPMCL-Balloki. The revised fuel cost components on RLNG indicated hereunder shall be immediately applicable on unit delivered basis:

| Period | Fuel Cost Component (Rs./kWh) | |
|--------------------------|-------------------------------|---------|
| | Reference | Revised |
| w.e.f. January 1, 2022 | 8.8710 | 12.9878 |
| w.e.f. January 9, 2022 | | 12.9316 |
| w.e.f. January 16, 2022 | | 12.9415 |
| w.e.f. January 24, 2022 | | 12.9788 |
| w.e.f. February 1, 2022 | | 12.6280 |
| w.e.f. February 9, 2022 | | 12.7327 |
| w.e.f. February 16, 2022 | | 12.7633 |
| w.e.f. February 24, 2022 | | 12.8516 |

3. The instant decision shall supersede the decision No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/3103-07 dated February 24, 2022 and decision No. NEPRA/R/ADG(Trf)/TRF-359/NPPMCL-2016/3853-57 dated March 10, 2022.
4. The above referred revised fuel cost components attached as **Annex-I** are to be notified in the official gazette in accordance with the provision of Section 31(7) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997.
5. CPPA(G) to ensure that all payments are consistent with tariff determination(s).

AUTHORITY
Engr. Maqsood Anwar Khan
Member
Engr. Rafique Ahmed Shaikh
Member
Tauseef H. Farooqi
Chairman

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National Power Parks Management Company Private Limited (Balloki)
Schedule of Fuel Cost Component on Combined Cycle Operation
Adjustment on Account of Fuel Price Variation for RLNG

| Period | Reference RLNG Price HHV | | Revised Provisional RLNG Price HHV | | | Reference Fuel Cost Component | Revised Fuel Cost Component |
|--------------------------|--------------------------|------------|------------------------------------|---------------------------|------------|-------------------------------|-----------------------------|
| | USD/MMBTU | Rs./MMBTU | USD/MMBTU | *Exchange Rate Rs./USD | Rs./MMBTU | Rs./kWh | Rs./kWh |
| w.e.f. January 1, 2022 | 11.9053 | 1,448.2571 | 11.9742 | 177.0764 | 2,120.3482 | 8.8710 | 12.9878 |
| w.e.f. January 9, 2022 | 11.9053 | 1,448.2571 | 11.9742 | 176.3113 | 2,111.1868 | 8.8710 | 12.9316 |
| w.e.f. January 16, 2022 | 11.9053 | 1,448.2571 | 11.9742 | 176.4456 | 2,112.7949 | 8.8710 | 12.9415 |
| w.e.f. January 24, 2022 | 11.9053 | 1,448.2571 | 11.9742 | 176.9537 | 2,118.8790 | 8.8710 | 12.9788 |
| w.e.f. February 1, 2022 | 11.9053 | 1,448.2571 | 11.8083 | 174.5897 | 2,061.6076 | 8.8710 | 12.6280 |
| w.e.f. February 9, 2022 | 11.9053 | 1,448.2571 | 11.8083 | 176.0382 | 2,078.7119 | 8.8710 | 12.7327 |
| w.e.f. February 16, 2022 | 11.9053 | 1,448.2571 | 11.8083 | 176.4612 | 2,083.7068 | 8.8710 | 12.7633 |
| w.e.f. February 24, 2022 | 11.9053 | 1,448.2571 | 11.8083 | 177.6822 | 2,098.1247 | 8.8710 | 12.8516 |

*Exchange Rates applied by the Fuel Supplier i.e. SNGPL and communicated by NPPMCL-Balloki.

